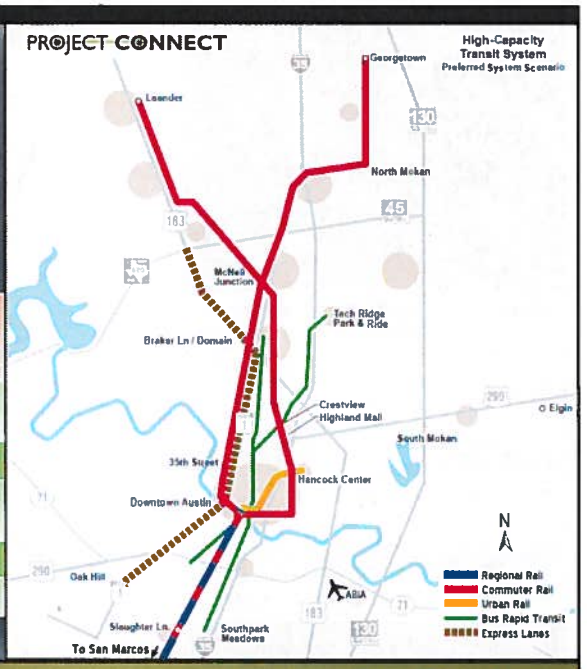
PREFERRED SYSTEM

Phase 1 (0 to 10 years)

Mode	Capital Cost (Millions)*	Annual O&M Cost (Millions)*
Commuter/ Regional Rail	$850	$31
Urban Rail	$400	$14
Bus Rapid Transit	$500	$15
Express Bus	$0	$6
Total Cost	**$1,750**	**$66**

* Current (2012) dollars



PROJECT CONNECT
REGIONAL HIGH CAPACITY TRANSIT IMPLEMENTATION

CAMPO METRO

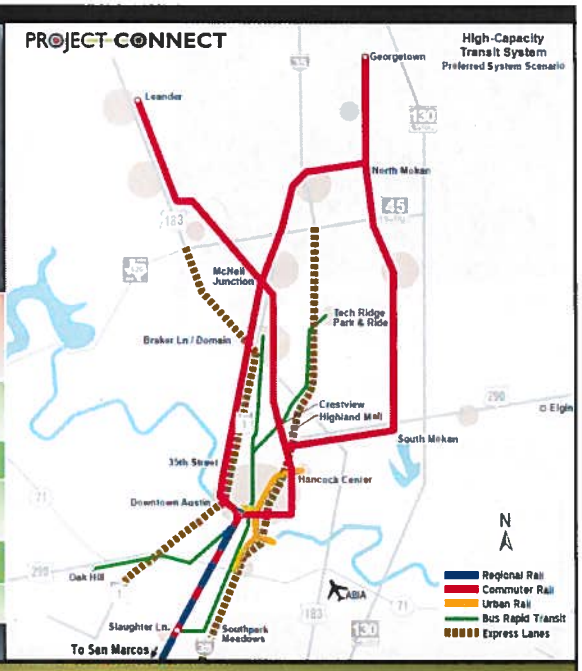
10

PREFERRED SYSTEM

Phase 2 (11 to 20 years)

Mode	Capital Cost (Millions)*	Annual O&M Cost (Millions)*
Commuter/ Regional Rail	$500	$38
Urban Rail	$500	$23
Bus Rapid Transit	$20	$17
Express Bus	$0	$12
Total Cost	**$1,020**	**$90**

* Current (2012) dollars



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REGIONAL HIGH-CAPACITY TRANSIT IMPLEMENTATION

CAMPO METRO

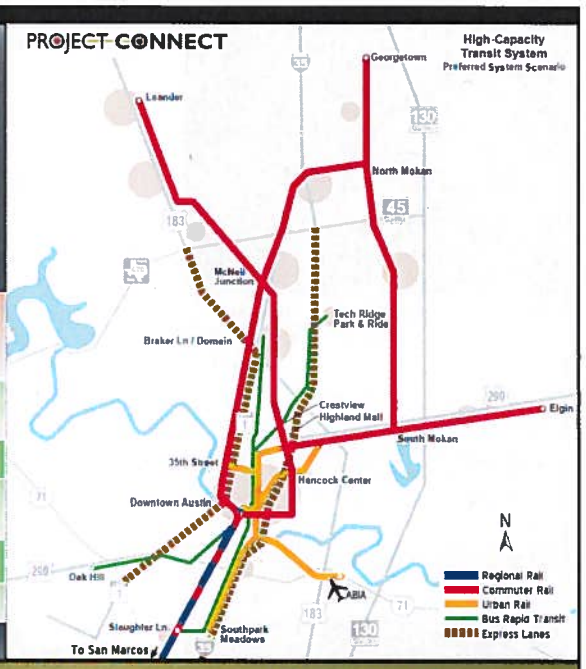
11

PREFERRED SYSTEM

Phase 3 (21 to 30 years)

Mode	Capital Cost (Millions)*	Annual O&M Cost (Millions)*
Commuter/ Regional Rail	$100	$42
Urban Rail	$900	$55
Bus Rapid Transit	$0	$17
Express Bus	$0	$12
Total Cost	**$1,000**	**$126**

* Current (2012) dollars



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REGIONAL HIGH-CAPACITY TRANSIT IMPLEMENTATION

CAMPO METRO

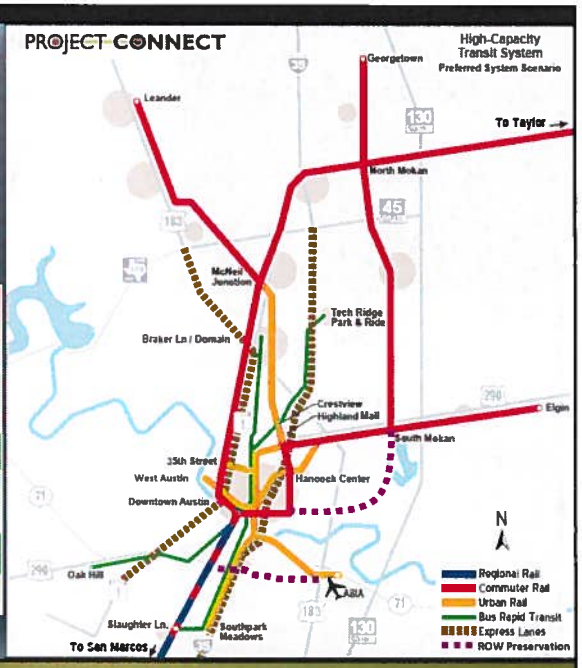
12

PREFERRED SYSTEM

Phase 4 (Vision)

Mode	Capital Cost (Millions)*	Annual O&M Cost (Millions)*
Commuter/ Regional Rail	$100	$45
Urban Rail	$300	$77
Bus Rapid Transit	$0	$17
Express Bus	$0	$12
Total Cost	**$400**	**$151**

* Current (2012) dollars



PROJECT CONNECT
REGIONAL HIGH-CAPACITY TRANSIT IMPLEMENTATION

CAMPO METRO

13