

# **Recommendation for Council Action**

Austin City Council Item ID Agenda Number 4.

Meeting Date: 6/14/2012 Department: Health and Human Services

### Subject

Authorize negotiation and execution of an Interlocal Agreement with TRAVIS COUNTY to provide funding and certain services for the Summer Youth Employment Program for a one-year term beginning June 1, 2012, in an amount not to exceed \$345,000 for a total contract amount not to exceed \$345,000.

## Amount and Source of Funding

Funding in the amount of \$298,777 is available in the FY 2011-2012 Operating Budget for the Health and Human Services Department. Funding in the amount of \$46,223 is available in the FY 2011-2012 Operating Budget for the Human Resources Department. Funding in the amount of \$217,554 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department from Travis County. Funding for agreement renewal options is contingent upon available funding in future budgets

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Authorized negotiation and execution of the Interlocal Cooperation Agreement, April 7, 2011; Approved Fiscal Year 2011-12 Operating Budget, September 14, 2011; for additional funding, authorized negotiation and execution of the Interlocal Cooperation Agreement, July 28, 2011.
For More Information:	Stephanie Hayden, Assistant Director, HHSD; Dr. Chiquita Eugene, City Wide Youth & Family Services/Initiatives Manager, 974-3197; Chris Crookham, Agenda Coordinator, HHSD, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	
Additional Backup Information	

The Summer Youth Employment Program (SYEP) provides job readiness training and summer employment for youth ages 14-17 in collaboration with public sector employers and community- based organizations. The purpose of the program, which is operated by Travis County, is to provide opportunities for youth development through meaningful work experiences that promote economic self-sufficiency, good citizenship, and healthy lifestyles, with special emphasis on high-risk youth and youth with disabilities. Youth are trained in career exploration and job readiness skills, conflict resolution, personal health and environmental awareness, and other employment related issues.

In Fiscal Year 2003-2004, Travis County began providing the staff and funding for administration of this program. The City provides funding as well as in-kind support by processing the job applications and payments to youth participants through the City payroll system. In Fiscal Year 2006-2007, the County increased the stipend funding from their original County budget in order to employ additional youth.

#### PEFORMANCE MEASURES

#### Related Goals:

Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, health behaviors, and lifestyle among targeted populations.

Number of youth provided job readiness training: 900 Number of youth placed in summer jobs: 750 Number of Youth with Disabilities placed in employment: 115