

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	16253	Agenda Number	7.
Meeting Date:	6/14/2012		Department:	Planning and Development Review
Subject				
Approve an ordinance amending Ordinance No. 20110912-007 which adopted the 2011-2012 Fee Schedule, to increase various development fees. (Related to Item # 8.)				
Amount and Source of Funding				
Fiscal Note				
Purchasing Language:				
Prior Council Action:	September 12, 2011: Council approved Ordinance No. 20110912-007 adopting the 2011-2012 Fee Schedule. May 24, 2012: Council approved Resolution No. 20120524-96 directing the City Manager to locate bottlenecks in the City's permit review process and to develop proposed strategies for improving the timelines and efficiency of permit review without compromising enforcement of public safety codes or consistency of development with city zoning regulations.			
For More Information:	Lisa Nickle, 974-1417; Greg Guernsey, 974-2387.			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

In 2010, Planning and Development Review contracted with Public Financial Management (PFM) to conduct a fee study. The first phase of that study recommended fee increases for PDRD and Watershed Protection Department. The proposed fee increases are reflected in the attached fee schedule. They are based on a blended rate analysis using inflation, comparable jurisdictions data, and cost of service analysis. The proposed fee increases for the remainder of FY 2011-2012 and next year were capped at 25% to mitigate the impact of the adjustments. In future years, PFM's recommendation is to adjust fees currently below cost to the blended rate. Future fee increases will be capped at 25% per year in order to mitigate the fee impact to our customers.