ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2011-2012 PLANNING AND DEVELOPMENT REVIEW DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20110912-005) TO INCREASE REVENUE AND OPERATING EXPENSES AND ADD ELEVEN FULL-TIME EQUIVALENT POSITIONS; AND AMENDING THE FISCAL YEAR 2011-2012 FIRE DEPARTMENT GENERAL FUND BUDGET (ORDINANCE NO. 20110912-005) TO INCREASE EXPENDITURES AND ADD THREE FULL-TIME EQUIVALENT POSITIONS; AND INCREASING THE FUND BALANCE OF THE FISCAL YEAR 2011-2012 GENERAL FUND BUDGET STABILIZATION RESERVE FUND (ORDINANCE NO. 20110912-005).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2011-2012 Planning and Development Review Department Operating Budget (Ordinance No. 20110912-005) to increase revenue by $318,463, increase expenditures by $187,081 and add eleven new full-time equivalent positions in an effort to streamline the planning and permit process.

PART 2. The Council amends the Fiscal Year 2011-2012 Fire Department General Fund Budget (Ordinance No. 20110912-005) to increase expenditures by $65,104 and add three new full-time equivalent positions in an effort to streamline the planning and permit process.

PART 3. The Council amends the Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20110912-005) by $66,278 in an effort to streamline the planning and permit process.

PART 4. This ordinance takes effect _____, 2012.

PASSED AND APPROVED

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_____, 2012 § _____
Lee Leffingwell
Mayor

APPROVED: _____ ATTEST: _____
Karen M. Kennard Shirley A. Gentry
City Attorney City Clerk

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