



**AUSTIN CITY COUNCIL  
MINUTES**

**BUDGET WORKSESSION MEETING  
WEDNESDAY, MAY 9, 2012**

The City Council of Austin, Texas convened in a Budget Work Session on Wednesday, May 9, 2012, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Leffingwell called the meeting to order at 9:02 a.m.

2. Presentation and discussion of departmental conditions including horizon issues, unmet needs, key performance data and financial forecast for the following departments: Austin Water Utility, Austin Energy, and Economic Growth and Redevelopment Services.

**The presentations were made by:**

**General – Ed Van Eenoo, Budget Officer.**

**Austin Water Utility – Greg Meszaros, Director, David Anders, Assistant Director of Business Support Services, and Robert Goode, Assistant City Manager.**

**Economic Growth and Redevelopment Services Office – Kevin Johns, Director, Rodney Gonzales, Deputy Director, Rosy Jalifi, Assistant Director, and Sylnovia Holt-Rabb, Financial Manager**

1. Discussion and possible action regarding amendments to the Austin Energy rate work session schedule and topics.  
**Council directed staff to have Mr. Chernick available by phone at next Wednesday's meeting and to move the times of the session from 9:00 a.m. to noon**

Mayor Pro Tem Cole adjourned the Work Session at 11:28 a.m. without objection.

The minutes for the budget work session of May 9, 2012 were approved on this the 24th day of May 2012 on Council Member Morrison's motion, Council Member Spelman's second on a 7-0 vote