

#7

City of Austin
Building Permits Fees

	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>
Building Safety Revenue	<u>\$ 8,781,893</u>	<u>\$ 8,310,779</u>	<u>\$ 8,647,779</u>
Building Inspector	\$ 4,152,833	\$ 4,152,833	\$ 4,152,833
Commercial Plan Review	\$ 1,084,428	\$ 1,084,428	\$ 1,084,428
Permit Center	\$ 640,691	\$ 640,691	\$ 640,691
Residential Review	<u>\$ 996,859</u>	<u>\$ 996,859</u>	<u>\$ 996,859</u>
	<u>\$ 6,874,811</u>	<u>\$ 6,874,811</u>	<u>\$ 6,874,811</u>
Net	<u>\$ 1,907,082</u>	<u>\$ 1,435,968</u>	<u>\$ 1,772,968</u>
Development Revenue	<u>4,181,000</u>		
Development Assistance Cent	\$ 929,738	\$ 952,127	\$ 1,190,715
Land Use Review	\$ 2,091,616	\$ 2,258,976	\$ 2,800,781
Site/subdivisioin Inspector	<u>\$ 3,227,664</u>	<u>\$ 3,861,882</u>	<u>\$ 4,007,988</u>
	<u>\$ 6,249,018</u>	<u>\$ 7,072,985</u>	<u>\$ 7,999,484</u>
Net	<u>\$ (2,068,018)</u>		
Combined Revenue	\$ 12,962,893		
Combined Costs	<u>\$ 13,123,829</u>		
	<u>\$ (160,936)</u>		

Late Backup

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