Max Allow. Calc. Method:

2012 Update Options

	Current Impact Fees				
Water	\$ pe	er Service Unit	% of Maximum Allowable Fee		
Maximum Allowable Fee Amount	\$	3,307	100%		
	Collected fee:				
DWPZ - Outside ETJ Fee	\$	2,500	75%		
DWPZ - ETJ Fee	\$	2,500	75%		
DWPZ - Inside City Fee	\$	2,200	65%		
DDZ - ETJ Fee	\$	1,800	55%		
DDZ - Inside City Fee	\$	1,000	30%		
DDZ - Urban Watersheds Fee	\$	800	25%		
DDZ - CURE	\$	700	20%		

	Max Allow. Calc. Method: 50% Rate Rev. Credit						
	Co	ollected Fee	: current zone				
		struc	ture		Com	pared to C	urrent Fees:
	\$	oer Service Unit	% of Maximum Allowable Fee	\$ Increase / (\$ Decrease)			% Change
ĺ	\$	4,299	100%		\$	992	30%
		Collect	ed fee:				
	\$	3,200	75%		\$	700	28%
	\$	3,200	75%		\$	700	28%
	\$	2,800	65%		\$	600	27%
	\$	2,400	55%		\$	600	33%
	\$	1,300	30%		\$	300	30%
	\$	1,100	25%		\$	300	38%
	\$	900	20%		\$	200	29%

Max Allow. Calc. Method:

Plar			
Col	llected Fe	e: current zone	
	stru	ıcture	Coi
\$ pe	r Service		\$ In
	Unit	Allowable Fee	D
\$	5,552	100%	\$
	Colle	cted fee:	
\$	4,200	75%	\$
\$	4,200	75%	\$
\$	3,600	65%	\$
\$	3,100	55%	\$
\$	1,700	30%	\$
\$	1,400	25%	\$
\$	1,100	20%	\$

Max Allow. Calc. Method: Plan Specific Pote Poy Cre

edit				
ne				
		Coı	mpared to C	Current Fees:
ım ee	,		crease / (\$ ecrease)	% Change
)%		\$	2,245	68%
5%		\$	1,700	68%
5%		\$	1,700	68%
5%		\$	1,400	64%
5%		\$	1,300	72%
)%		\$	700	70%
5%		\$	600	75%
)%		\$	400	57%

	Current Impact Fees				
Wastewater	\$ pe	er Service Unit	% of Maximum Allowable Fee		
Maximum Allowable Fee Amount	\$	1,852	100%		
		Colle	cted fee:		
DWPZ - Outside ETJ Fee	\$	1,400	75%		
DWPZ - ETJ Fee	\$	1,400	75%		
DWPZ - Inside City Fee	\$	1,200	65%		
DDZ - ETJ Fee	\$	1,000	55%		
DDZ - Inside City Fee	\$	600	30%		
DDZ - Urban Watersheds Fee	\$	500	25%		
DDZ - CURE	\$	400	20%		

	50% Rate I	Rev. Credit			
Coll	ected Fees	s: current zone ture	Comp	pared to C	urrent Fees:
\$ p	er Service Unit	% of Maximum Allowable Fee		rease / (\$ crease)	% Change
\$	1,767	100%	\$	(85)	-5%
	Collect	ed fee:			
\$	1,300	75%	\$	(100)	-7%
\$	1,300	75%	\$	(100)	-7%
\$	1,100	65%	\$	(100)	-8%
\$	1,000	55%	\$	-	0%
\$	500	30%	\$	(100)	-17%
\$	400	25%	\$	(100)	-20%
\$	400	20%	\$	-	0%
		· · · · · · · · · · · · · · · · · · ·			

Plar	1-Specific	Rate Rev. Credit				
Coll		es: current zone	Cor	npared to C	Current Fees:	
\$ pe	er Service Unit	% of Maximum Allowable Fee	\$ Increase / (\$ Decrease)		% Change	
\$	2,298	100%	\$	446	24%	
	Colle	cted fee:				
\$	1,700	75%	\$	300	21%	
\$	1,700	75%	\$	300	21%	
\$	1,500	65%	\$	300	25%	
\$	1,300	55%	\$	300	30%	
\$	700	30%	\$	100	17%	
\$	600	25%	\$	100	20%	
\$	500	20%	\$	100	25%	

Note: in the tables above, fee amounts for zone areas are rounded to the nearest \$100

DWPZ: Drinking Water Protection Zone SU: Service Unit

DDZ: Desired Development Zone ETJ: Extraterritorial Jurisdiction

An Impact Fee Service Unit (SU) represents a standard 5/8-inch meter - for service unit equivalents of larger meters, see SU equivalency table

Current impact fees are for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules in effect at time of platting.

Max Allow. Calc. Method: Plan-

2012 Update Options

_	Max Allow. Calc. Method: Plan- Specific Rate Rev. Credit					
Collected Fees: uniform 75% of max allow., no zone discounts						
	r Service Unit	% of Maximum Allowable Fee				
\$	5,552	100%				
	Collect	ted fee:				
\$	4,200	75%				
\$	4,200	75%				
\$	4,200	75%				
\$	4,200	75%				

5% of unts	Com	npared to C	urrent Fees:
mum Fee		crease / (\$ ecrease)	% Change
100%	\$	2,245	68%
75%	\$	1,700	68%
75%	\$	1,700	68%
75%	\$	2,000	91%
75%	\$	2,400	133%
75%	\$	3,200	320%
75%	\$	3,400	425%
75%	\$	3,500	500%

Max Allow. Calc. Method: Plan- Specific Rate Rev. Credit Collected Fees: uniform 80% of				
	,	zone discounts		
\$ pe	er Service Unit	% of Maximum Allowable Fee		
\$	5,552	100%		
	Collect	ted fee:		
\$	4,400	80%		
\$	4,400	80%		
\$	4,400	80%		
\$	4,400	80%		
\$	4,400	80%		
\$	4,400	80%		
\$	4,400	80%		

unts	Compared to Current Fees:					
mum Fee		\$ Increase / (\$ Decrease)		% Change		
100%		\$	2,245	68%		
80%		\$	1,900	76%		
80%		\$	1,900	76%		
80%		\$	2,200	100%		
80%		\$	2,600	144%		
80%		\$	3,400	340%		
80%		\$	3,600	450%		
80%		\$	3,700	529%		

S	Specific Rat	e Rev. Credit				
Colle	ected Fees	: uniform 85% of				
ma	x allow., no	zone discounts	(Coi	mpared to C	Current Fees:
\$ ре	er Service Unit	% of Maximum Allowable Fee	\$		crease / (\$ ecrease)	% Change
5	5,552	100%	5	5	2,245	68%
	Collec	ted fee:				
\$	4,700	85%	5	\$	2,200	88%
\$	4,700	85%	5	\$	2,200	88%
\$	4,700	85%	5	\$	2,500	114%
\$	4,700	85%	5	\$	2,900	161%
\$	4,700	85%	5	\$	3,700	370%
\$	4,700	85%	5	\$	3,900	488%
\$	4,700	85%	9	\$	4,000	571%

Max Allow. Calc. Method: Plan- Specific Rate Rev. Credit			
Collected Fees: uniform 75% of max allow., no zone discounts			
\$ per Service	% of Maximum		

4,200

4,200

4,200

\$ per Service Unit % of Maximum Allowable Fee \$ Increase / (\$ Decrease) %	6 Change
\$ 2,298 100% \$ 446	24%
Collected fee:	
\$ 1,700 75% \$ 300	21%
\$ 1,700 75% \$ 300	21%
\$ 1,700 75% \$ 500	42%
\$ 1,700 75% \$ 700	70%
\$ 1,700 75% \$ 1,100	183%
\$ 1,700 75% \$ 1,200	240%
\$ 1,700	325%

Max Allow. Calc. Method: Plan Specific Rate Rev. Credit		
Collected Fees: uniform 80% o max allow., no zone discounts		
\$ per Service	% of Maximum	

max allow., no zone discounts				
\$ per Service Unit		% of Maximum Allowable Fee		
\$	2,298	100%		
Collected fee:				
\$	1,800	80%		
\$	1,800	80%		
\$	1,800	80%		
\$	1,800	80%		
\$	1,800	80%		
\$	1,800	80%		
\$	1,800	80%		

(Compared to Current Fees:			
:	\$ Increase / (\$ Decrease)		% Change	
	\$	446	24%	
	\$	400	29%	
	\$	400	29%	
	\$	600	50%	
	\$	800	80%	
	\$	1,200	200%	
	\$	1,300	260%	
	\$	1,400	350%	
L	*	,		

	Max Allow. Calc. Method: Plan- Specific Rate Rev. Credit Collected Fees: uniform 85% of max allow., no zone discounts				
	\$ p	er Service Unit	% of Maximum Allowable Fee		
	\$	2,298	100%		
	Collected fee:				
	\$	2 000	85%		

max allow., no zone discounts		Cor	Compared to Current Fees:		
\$ p	er Service Unit	% of Maximum Allowable Fee		crease / (\$ ecrease)	% Change
\$	2,298	100%	\$	446	24%
Collected fee:					
\$	2,000	85%	\$	600	43%
\$	2,000	85%	\$	600	43%
\$	2,000	85%	\$	800	67%
\$	2,000	85%	\$	1,000	100%
\$	2,000	85%	\$	1,400	233%
\$	2,000	85%	\$	1,500	300%
\$	2,000	85%	\$	1,600	400%