

## 2012 Update Options

|                              |  | Current Impact Fees |                            | Max Allow. Calc. Method:<br>50% Rate Rev. Credit<br>Collected Fee: current zone structure |                            | Compared to Current Fees:   |          | Max Allow. Calc. Method:<br>Plan-Specific Rate Rev. Credit<br>Collected Fee: current zone structure |                            | Compared to Current Fees:   |          |
|------------------------------|--|---------------------|----------------------------|---|----------------------------|-----------------------------|----------|---|----------------------------|-----------------------------|----------|
| Water                        |  | \$ per Service Unit | % of Maximum Allowable Fee | \$ per Service Unit   | % of Maximum Allowable Fee | \$ Increase / (\$ Decrease) | % Change | \$ per Service Unit   | % of Maximum Allowable Fee | \$ Increase / (\$ Decrease) | % Change |
| Maximum Allowable Fee Amount |  | \$ 3,307            | 100%                       | \$ 4,299  | 100%                       | \$ 992                      | 30%      | \$ 5,552  | 100%                       | \$ 2,245                    | 68%      |
|                              |  | Collected fee:      |                            | Collected fee:  |                            |                             |          | Collected fee:  |                            |                             |          |
| DWPZ - Outside ETJ Fee       |  | \$ 2,500            | 75%                        | \$ 3,200  | 75%                        | \$ 700                      | 28%      | \$ 4,200  | 75%                        | \$ 1,700                    | 68%      |
| DWPZ - ETJ Fee               |  | \$ 2,500            | 75%                        | \$ 3,200  | 75%                        | \$ 700                      | 28%      | \$ 4,200  | 75%                        | \$ 1,700                    | 68%      |
| DWPZ - Inside City Fee       |  | \$ 2,200            | 65%                        | \$ 2,800  | 65%                        | \$ 600                      | 27%      | \$ 3,600  | 65%                        | \$ 1,400                    | 64%      |
| DDZ - ETJ Fee                |  | \$ 1,800            | 55%                        | \$ 2,400  | 55%                        | \$ 600                      | 33%      | \$ 3,100  | 55%                        | \$ 1,300                    | 72%      |
| DDZ - Inside City Fee        |  | \$ 1,000            | 30%                        | \$ 1,300  | 30%                        | \$ 300                      | 30%      | \$ 1,700  | 30%                        | \$ 700                      | 70%      |
| DDZ - Urban Watersheds Fee   |  | \$ 800              | 25%                        | \$ 1,100  | 25%                        | \$ 300                      | 38%      | \$ 1,400  | 25%                        | \$ 600                      | 75%      |
| DDZ - CURE                   |  | \$ 700              | 20%                        | \$ 900  | 20%                        | \$ 200                      | 29%      | \$ 1,100  | 20%                        | \$ 400                      | 57%      |

  

|                              |  | Current Impact Fees |                            | Max Allow. Calc. Method:<br>50% Rate Rev. Credit<br>Collected Fees: current zone structure |                            | Compared to Current Fees:   |          | Max Allow. Calc. Method:<br>Plan-Specific Rate Rev. Credit<br>Collected Fees: current zone structure |                            | Compared to Current Fees:   |          |
|------------------------------|--|---------------------|----------------------------|--|----------------------------|-----------------------------|----------|--|----------------------------|-----------------------------|----------|
| Wastewater                   |  | \$ per Service Unit | % of Maximum Allowable Fee | \$ per Service Unit  | % of Maximum Allowable Fee | \$ Increase / (\$ Decrease) | % Change | \$ per Service Unit  | % of Maximum Allowable Fee | \$ Increase / (\$ Decrease) | % Change |
| Maximum Allowable Fee Amount |  | \$ 1,852            | 100%                       | \$ 1,767   | 100%                       | \$ (85)                     | -5%      | \$ 2,298   | 100%                       | \$ 446                      | 24%      |
|                              |  | Collected fee:      |                            | Collected fee:   |                            |                             |          | Collected fee:   |                            |                             |          |
| DWPZ - Outside ETJ Fee       |  | \$ 1,400            | 75%                        | \$ 1,300   | 75%                        | \$ (100)                    | -7%      | \$ 1,700   | 75%                        | \$ 300                      | 21%      |
| DWPZ - ETJ Fee               |  | \$ 1,400            | 75%                        | \$ 1,300   | 75%                        | \$ (100)                    | -7%      | \$ 1,700   | 75%                        | \$ 300                      | 21%      |
| DWPZ - Inside City Fee       |  | \$ 1,200            | 65%                        | \$ 1,100   | 65%                        | \$ (100)                    | -8%      | \$ 1,500   | 65%                        | \$ 300                      | 25%      |
| DDZ - ETJ Fee                |  | \$ 1,000            | 55%                        | \$ 1,000   | 55%                        | \$ -                        | 0%       | \$ 1,300   | 55%                        | \$ 300                      | 30%      |
| DDZ - Inside City Fee        |  | \$ 600              | 30%                        | \$ 500   | 30%                        | \$ (100)                    | -17%     | \$ 700   | 30%                        | \$ 100                      | 17%      |
| DDZ - Urban Watersheds Fee   |  | \$ 500              | 25%                        | \$ 400   | 25%                        | \$ (100)                    | -20%     | \$ 600   | 25%                        | \$ 100                      | 20%      |
| DDZ - CURE                   |  | \$ 400              | 20%                        | \$ 400   | 20%                        | \$ -                        | 0%       | \$ 500   | 20%                        | \$ 100                      | 25%      |

**Note:** in the tables above, fee amounts for zone areas are rounded to the nearest \$100

DWPZ: Drinking Water Protection Zone

SU: Service Unit

DDZ: Desired Development Zone

ETJ: Extraterritorial Jurisdiction

An Impact Fee Service Unit (SU) represents a standard 5/8-inch meter - for service unit equivalents of larger meters, see SU equivalency table

Current impact fees are for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules in effect at time of platting.

## 2012 Update Options

**Max Allow. Calc. Method:** Plan-Specific Rate Rev. Credit  
**Collected Fees:** uniform 75% of max allow., no zone discounts

| \$ per Service Unit | % of Maximum Allowable Fee |
|---------------------|----------------------------|
| \$ 5,552            | 100%                       |
| Collected fee:      |                            |
| \$ 4,200            | 75%                        |
| \$ 4,200            | 75%                        |
| \$ 4,200            | 75%                        |
| \$ 4,200            | 75%                        |
| \$ 4,200            | 75%                        |
| \$ 4,200            | 75%                        |
| \$ 4,200            | 75%                        |

Compared to Current Fees:

| \$ Increase / (\$ Decrease) | % Change |
|-----------------------------|----------|
| \$ 2,245                    | 68%      |
| Collected fee:              |          |
| \$ 1,700                    | 68%      |
| \$ 1,700                    | 68%      |
| \$ 2,000                    | 91%      |
| \$ 2,400                    | 133%     |
| \$ 3,200                    | 320%     |
| \$ 3,400                    | 425%     |
| \$ 3,500                    | 500%     |

**Max Allow. Calc. Method:** Plan-Specific Rate Rev. Credit  
**Collected Fees:** uniform 80% of max allow., no zone discounts

| \$ per Service Unit | % of Maximum Allowable Fee |
|---------------------|----------------------------|
| \$ 5,552            | 100%                       |
| Collected fee:      |                            |
| \$ 4,400            | 80%                        |
| \$ 4,400            | 80%                        |
| \$ 4,400            | 80%                        |
| \$ 4,400            | 80%                        |
| \$ 4,400            | 80%                        |
| \$ 4,400            | 80%                        |
| \$ 4,400            | 80%                        |

Compared to Current Fees:

| \$ Increase / (\$ Decrease) | % Change |
|-----------------------------|----------|
| \$ 2,245                    | 68%      |
| Collected fee:              |          |
| \$ 1,900                    | 76%      |
| \$ 1,900                    | 76%      |
| \$ 2,200                    | 100%     |
| \$ 2,600                    | 144%     |
| \$ 3,400                    | 340%     |
| \$ 3,600                    | 450%     |
| \$ 3,700                    | 529%     |

**Max Allow. Calc. Method:** Plan-Specific Rate Rev. Credit  
**Collected Fees:** uniform 85% of max allow., no zone discounts

| \$ per Service Unit | % of Maximum Allowable Fee |
|---------------------|----------------------------|
| \$ 5,552            | 100%                       |
| Collected fee:      |                            |
| \$ 4,700            | 85%                        |
| \$ 4,700            | 85%                        |
| \$ 4,700            | 85%                        |
| \$ 4,700            | 85%                        |
| \$ 4,700            | 85%                        |
| \$ 4,700            | 85%                        |
| \$ 4,700            | 85%                        |

Compared to Current Fees:

| \$ Increase / (\$ Decrease) | % Change |
|-----------------------------|----------|
| \$ 2,245                    | 68%      |
| Collected fee:              |          |
| \$ 2,200                    | 88%      |
| \$ 2,200                    | 88%      |
| \$ 2,500                    | 114%     |
| \$ 2,900                    | 161%     |
| \$ 3,700                    | 370%     |
| \$ 3,900                    | 488%     |
| \$ 4,000                    | 571%     |

**Max Allow. Calc. Method:** Plan-Specific Rate Rev. Credit  
**Collected Fees:** uniform 75% of max allow., no zone discounts

| \$ per Service Unit | % of Maximum Allowable Fee |
|---------------------|----------------------------|
| \$ 2,298            | 100%                       |
| Collected fee:      |                            |
| \$ 1,700            | 75%                        |
| \$ 1,700            | 75%                        |
| \$ 1,700            | 75%                        |
| \$ 1,700            | 75%                        |
| \$ 1,700            | 75%                        |
| \$ 1,700            | 75%                        |
| \$ 1,700            | 75%                        |

Compared to Current Fees:

| \$ Increase / (\$ Decrease) | % Change |
|-----------------------------|----------|
| \$ 446                      | 24%      |
| Collected fee:              |          |
| \$ 300                      | 21%      |
| \$ 300                      | 21%      |
| \$ 500                      | 42%      |
| \$ 700                      | 70%      |
| \$ 1,100                    | 183%     |
| \$ 1,200                    | 240%     |
| \$ 1,300                    | 325%     |

**Max Allow. Calc. Method:** Plan-Specific Rate Rev. Credit  
**Collected Fees:** uniform 80% of max allow., no zone discounts

| \$ per Service Unit | % of Maximum Allowable Fee |
|---------------------|----------------------------|
| \$ 2,298            | 100%                       |
| Collected fee:      |                            |
| \$ 1,800            | 80%                        |
| \$ 1,800            | 80%                        |
| \$ 1,800            | 80%                        |
| \$ 1,800            | 80%                        |
| \$ 1,800            | 80%                        |
| \$ 1,800            | 80%                        |
| \$ 1,800            | 80%                        |

Compared to Current Fees:

| \$ Increase / (\$ Decrease) | % Change |
|-----------------------------|----------|
| \$ 446                      | 24%      |
| Collected fee:              |          |
| \$ 400                      | 29%      |
| \$ 400                      | 29%      |
| \$ 600                      | 50%      |
| \$ 800                      | 80%      |
| \$ 1,200                    | 200%     |
| \$ 1,300                    | 260%     |
| \$ 1,400                    | 350%     |

**Max Allow. Calc. Method:** Plan-Specific Rate Rev. Credit  
**Collected Fees:** uniform 85% of max allow., no zone discounts

| \$ per Service Unit | % of Maximum Allowable Fee |
|---------------------|----------------------------|
| \$ 2,298            | 100%                       |
| Collected fee:      |                            |
| \$ 2,000            | 85%                        |
| \$ 2,000            | 85%                        |
| \$ 2,000            | 85%                        |
| \$ 2,000            | 85%                        |
| \$ 2,000            | 85%                        |
| \$ 2,000            | 85%                        |
| \$ 2,000            | 85%                        |

Compared to Current Fees:

| \$ Increase / (\$ Decrease) | % Change |
|-----------------------------|----------|
| \$ 446                      | 24%      |
| Collected fee:              |          |
| \$ 600                      | 43%      |
| \$ 600                      | 43%      |
| \$ 800                      | 67%      |
| \$ 1,000                    | 100%     |
| \$ 1,400                    | 233%     |
| \$ 1,500                    | 300%     |
| \$ 1,600                    | 400%     |