



Parks and Recreation Board Brief Urban Infill Park Initiative Implementation Plan

City of Austin

Parks and Recreation Department

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June 26, 2012



History and Overview

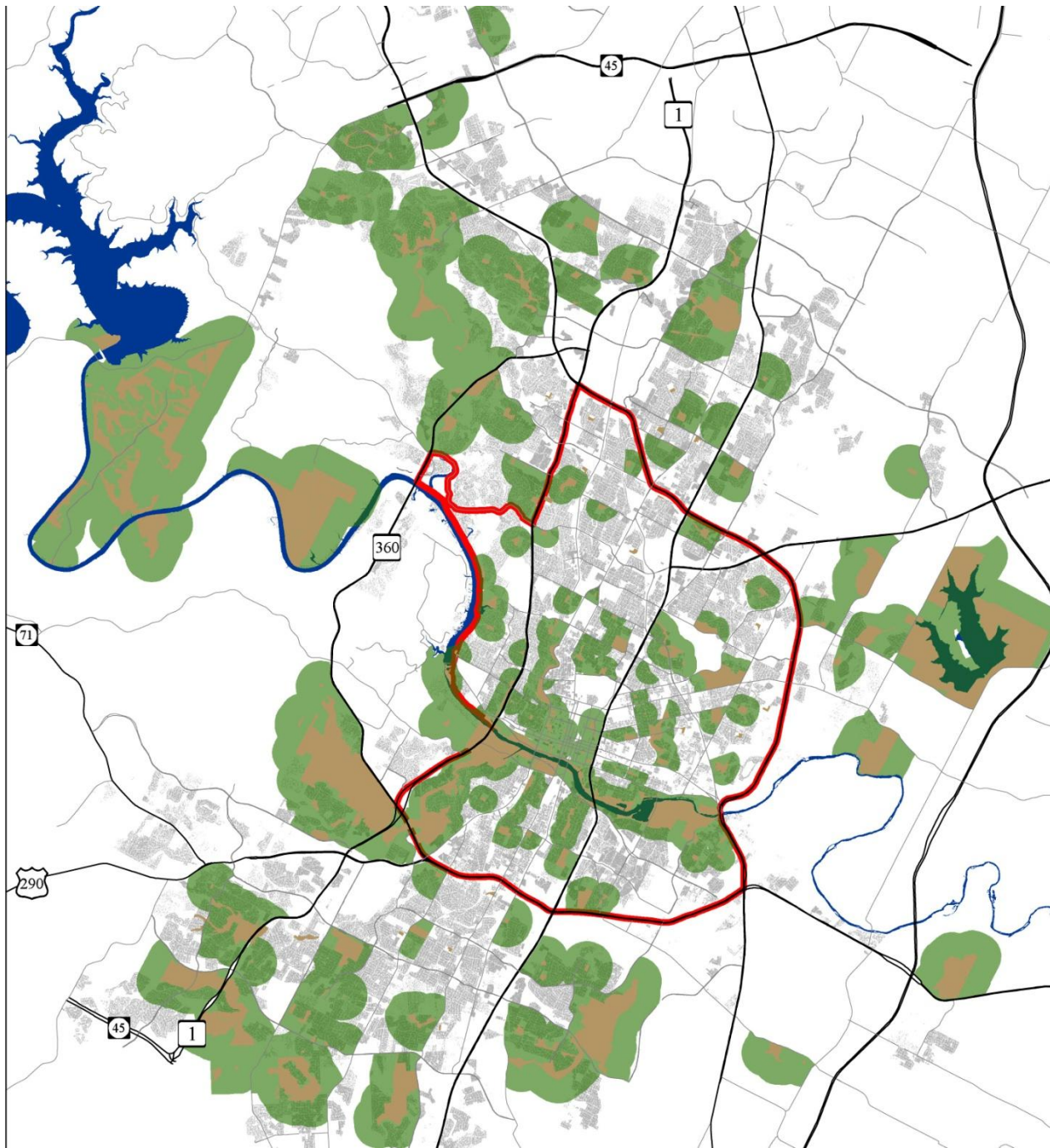


- 2003 Parks and Recreation Department (PARD) Produced a Gap Analysis Map assessing recreation service delivery at ½ mile and 1 mile
- 2006 Voters Approved a \$20 million Infill and Acquisition Bond Package
- 2009 Council Passed Resolution No. 20090514-036
 - That all residents live within ½ and ¼ mile of a park
 - Setting a vision for becoming the most family friendly city in the country
 - And added family friendly to its four citywide strategic priorities



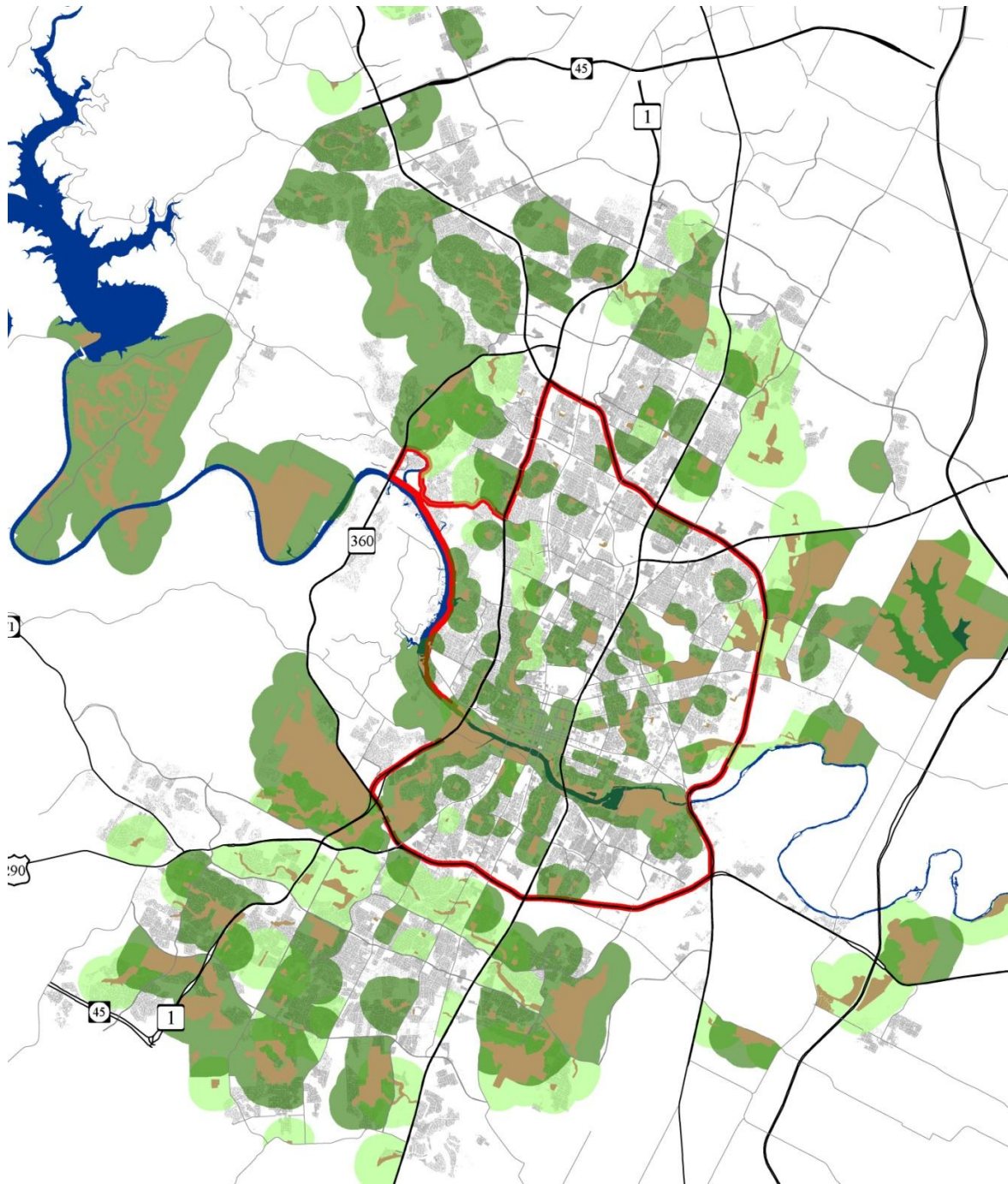


PARD's current status



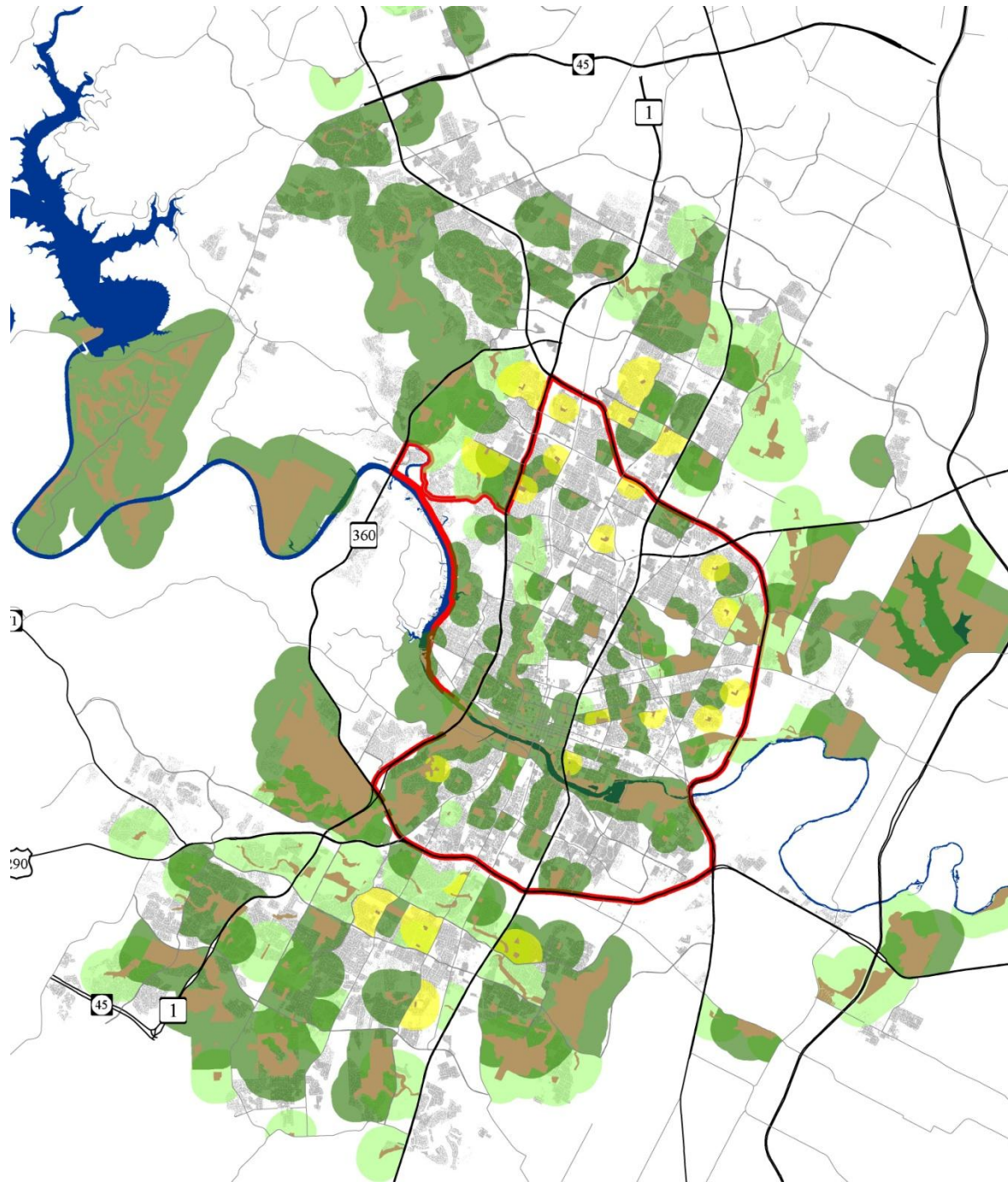


Development of undeveloped parkland



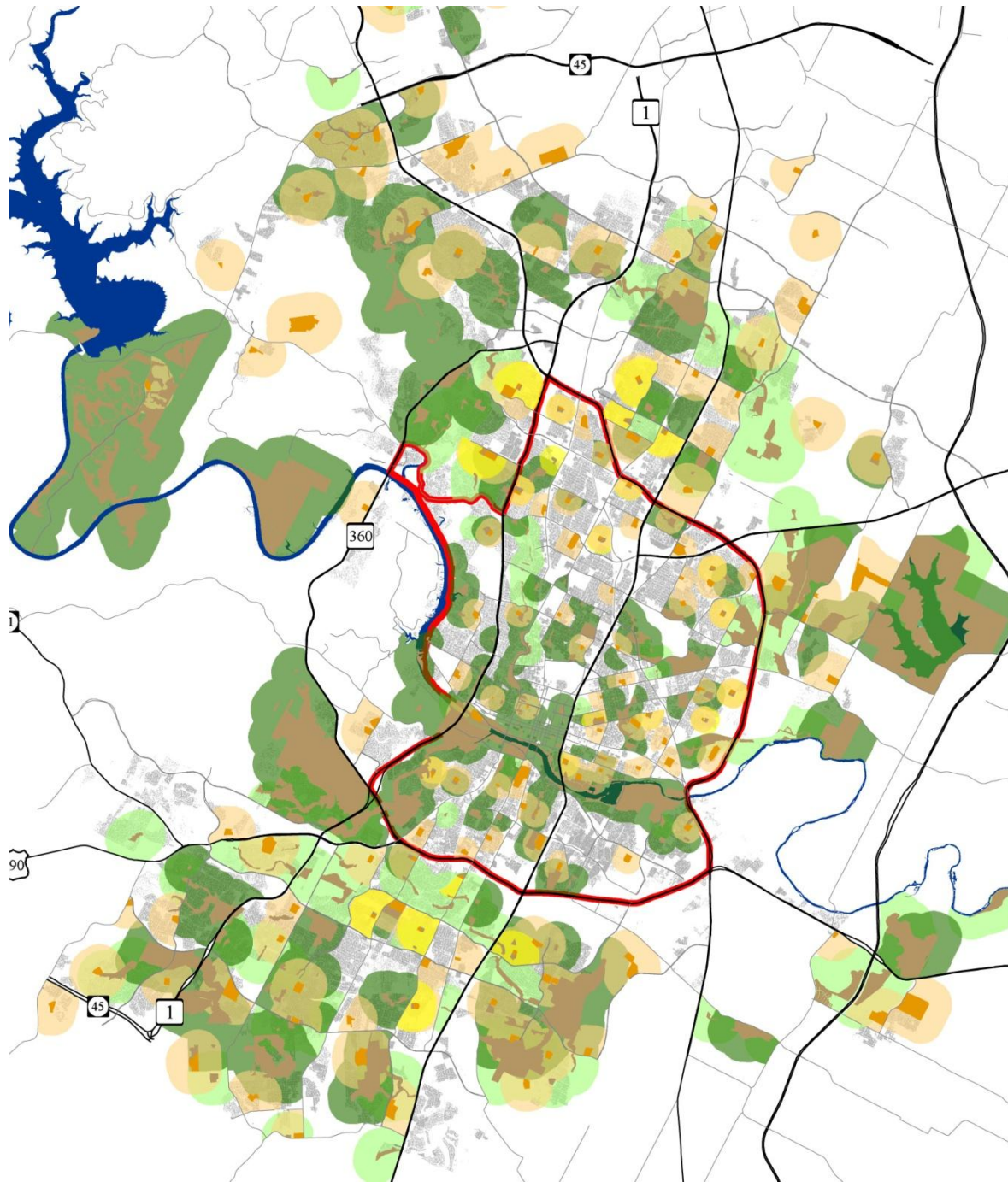


Development of PARD school parks



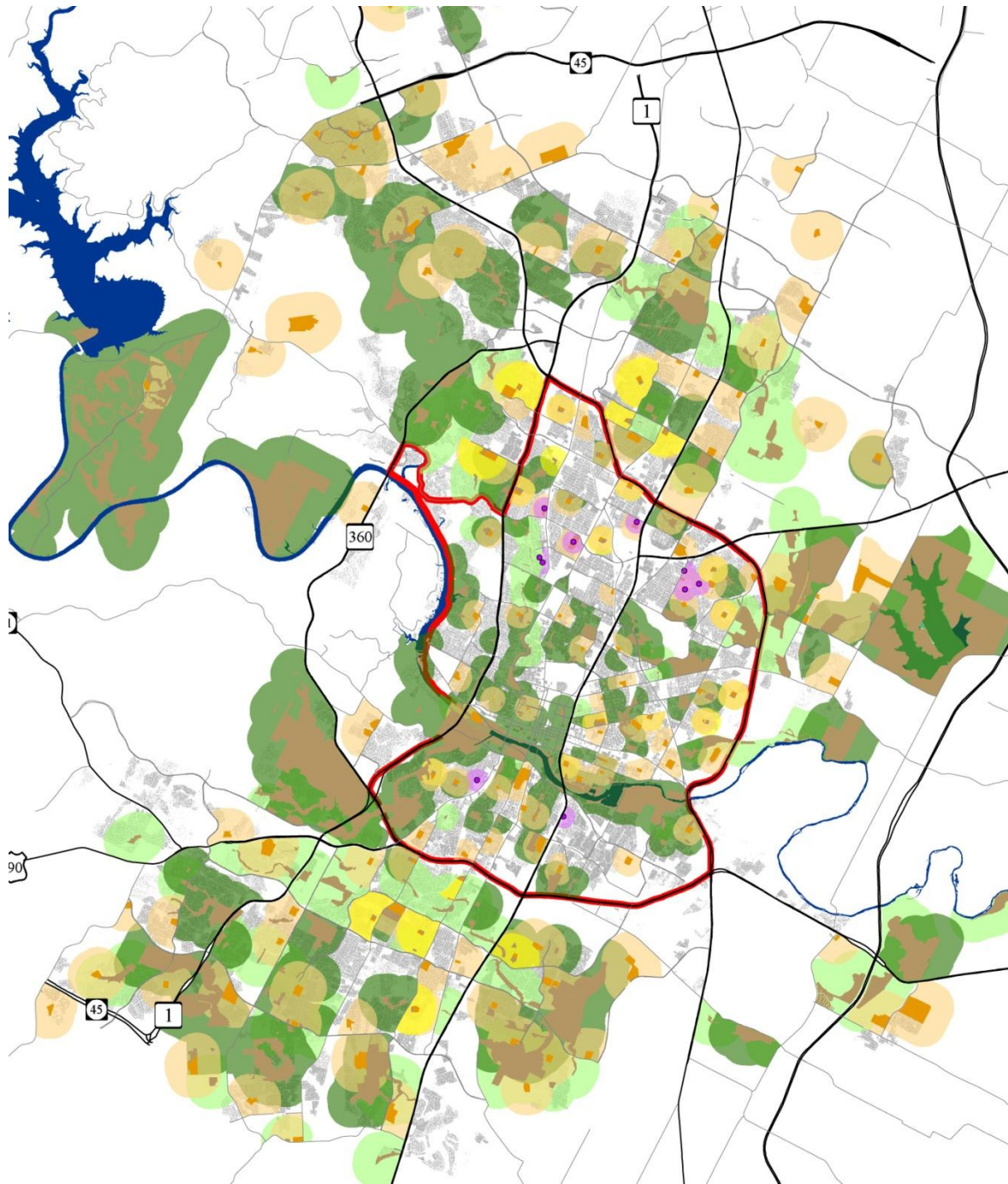


Park development of schools and other AISD property



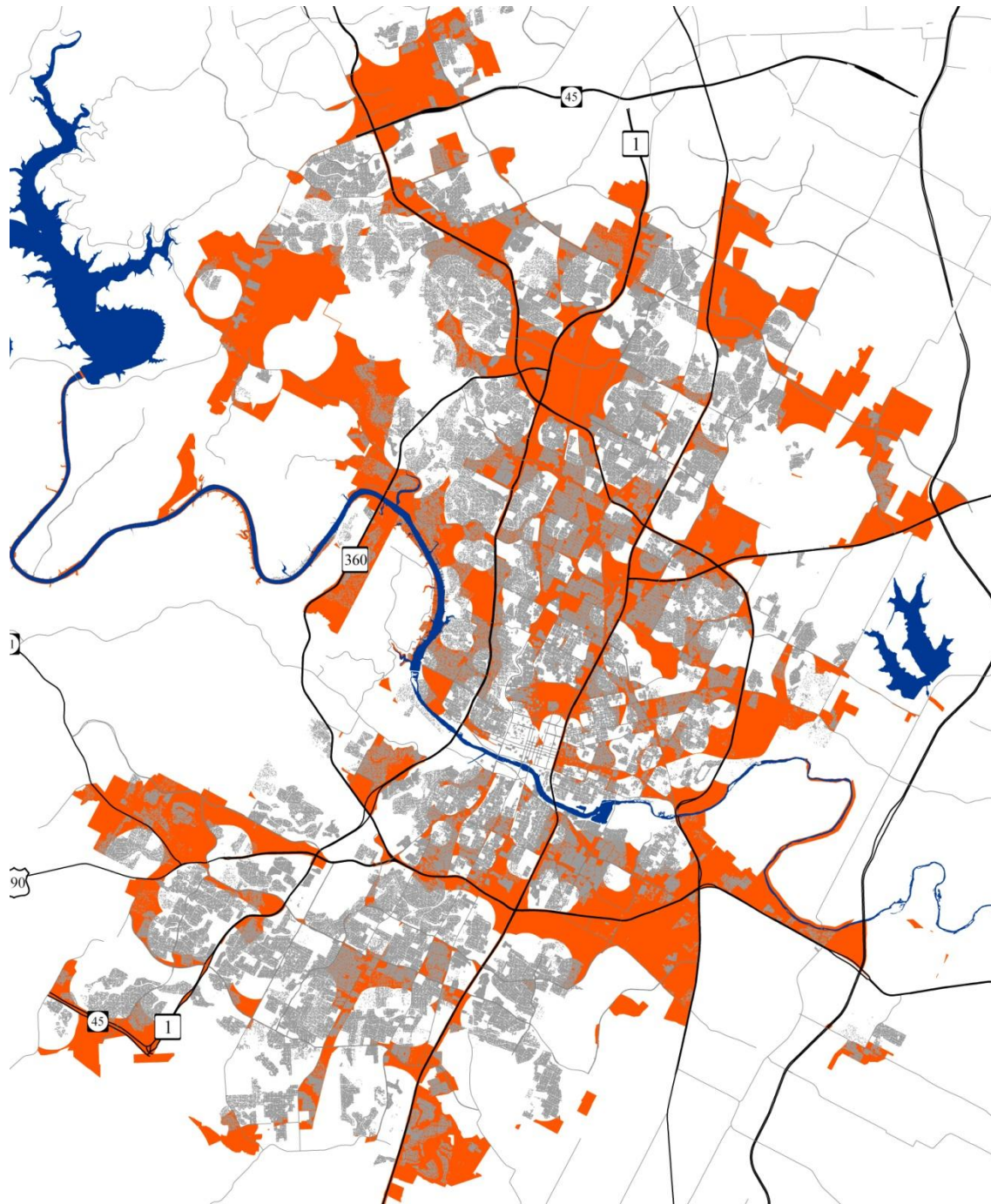


Park development of non- parkland/ City-owned land





Targeted
acquisition
areas



Budget Requirements and Impacts



Bond Funding	5 Million	20 Million	30 Million	40 Million	55 Million	70 Million	90 Million	105 Million	114 Million
Infill Park Acquisition	40%	44%	39%	36%	35%	32%	30%	28%	27%
Park Designs	20%	12%	10%	10%	10%	10%	10%	10%	10%
Parks Developed	40%	44%	51%	54%	55%	58%	60%	62%	63%
General Fund Expenses in Direct Correlation with Bond Funding	3 Parks Acquisitions 24 Park Designs 8 Parks Developed	12 Parks Acquisitions 48 Park Designs 24 Parks Developed	19 Parks Acquisitions 72 Park Designs 48 Parks Developed	25 Parks Acquisitions 96 Park Designs 72 Parks Developed	31 Parks Acquisitions 120 Park Designs 96 Parks Developed	38 Parks Acquisitions 144 Park Designs 120 Parks Developed	44 Parks Acquisitions 168 Park Designs 144 Parks Developed	51 Parks Acquisitions 192 Park Designs 168 Parks Developed	51 Parks Acquisitions 192 Park Designs 192 Parks Developed
Amount	\$340,600	\$944,650	\$1,420,000	\$1,900,000	\$2,390,000	\$2,900,000	\$3,380,000	\$3,860,000	\$4,340,000
Requirements	(1) Senior Planners to conduct public meetings and site feasibility studies (1) Project Coordinators to coordinate design and construction (2) Park Ground Workers, (1) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (2) Park Ground Workers, (1) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (3) Park Ground Workers, (3) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (4) Park Ground Workers, (3) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (5) Park Ground Workers, (4) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (13) Park Ground Workers, (4) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital cost	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (20) Park Ground Workers, (4) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital cost	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (27) Park Ground Workers, (4) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital cost	(2) Senior Planners to conduct public meetings and site feasibility studies (4) Project Coordinators to coordinate design and construction (34) Park Ground Workers, (4) Partnership Agreement for daily maintenance, supplies, commodities, contractual and one time capital cost

Questions

