

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/28/12
Public Works

SUBJECT: Authorize execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC. (MBE/MH 86.13%), for ADA Sidewalk & Ramp Improvements Group 13 City Wide in the amount of \$3,177,137 plus a \$317,713.70 contingency, for a total contract amount not to exceed \$3,494,850.70.

CURRENT YEAR IMPACT:

Project Name:	Sidewalk Repairs
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8276

Current Budget	3,515,000.00
Unencumbered Balance	3,015,000.00
This Action	<u>(3,015,000.00)</u>
Estimated Available	<u>0.00</u>

Project Name:	Curb & Gutter Repairs
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8311

Current Budget	1,144,998.00
Unencumbered Balance	929,112.42
This Action	<u>(479,850.70)</u>
Estimated Available	<u>449,261.72</u>

ANALYSIS / ADDITIONAL INFORMATION: As part of the City's ongoing effort to comply with the directives of the Federal Americans with Disabilities Act (ADA), the Public Works Department has developed efficient and cost effective methods for sidewalk and curb ramp construction. The projects proposed for construction under this initiative will be funded with 2010 Sidewalk and Curb and Gutter Repair Bond Funding.

This work will be performed under an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The IDIQ contract documents include engineered details, specifications, project locations currently identified and estimated total quantities of work. As each project location is further defined, a specific work assignment is given to the Contractor and they will complete the scope of work for the unit prices included in the contract. This contracting method allows for the flexibility of adding projects based on priorities designated by the City.

Since the IDIQ process does not provide a detailed engineering design up-front, but rather engineers in the field as construction progresses, the potential for unknown subsurface conditions and utility conflicts is increased when working in the right of way. Due to this unknown, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract is for an estimated period of 12 months. This project is managed by the Public Works Department. Muniz Concrete and Contracting, Inc. is located in Austin, TX.

