

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/28/12
 Emergency Medical Services
 Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$5,848 in Injury Prevention grant funds from the Capital Area Trauma Regional Advisory Council, and amending the Fiscal Year 2011-2012 Emergency Medical Services Department Operating Budget Special Revenue Fund (Ordinance 20110912-005) to appropriate \$5,848 for supply costs related to the Emergency Medical Service's Child Passenger Safety Seat Program.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
Capital Area Trauma Regional Advisory Council			
5/1/2011 - 8/31/2011	0	5,848	5,848
Total	0	5,848	5,848
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	5,848	0	0	0	0
Total Expenditures	5,848	0	0	0	0
Net Impact	0 #	0 #	0 #	0 #	0

ANALYSIS / ADDITIONAL INFORMATION: Acceptance of these funds will allow Austin-Travis County EMS to purchase child safety seats to distribute at car seat check events. The entire grant award of \$5,848 is appropriated in the fiscal year of the grant's start date. No General Fund impact from this grant is anticipated.