

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	14353	Agenda Number	46.
Meeting Date:	6/28/2012			Department:	Public Works
Subject					
Approve an ordinance amending the Fiscal Year 2011-2012 Public Works Department Capital Budget (Ordinance No. 20110912-006) to accept and appropriate \$3,000,000 in donated funds from the Trail Foundation for the Boardwalk Trail at Lady Bird Lake Project, and to reallocate and appropriate \$5,800,000 from the 2010 Bond Street Reconstruction Program to the 2010 Pedestrian/Americans with Disabilities Act/Bikeways Program, which includes the Boardwalk Project. Related to Item # 17.					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2011-2012 Financial and Administrative Services Department Capital Budget.					
Fiscal Note					
Fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	May 26, 2011 - Council approved the Agreement for Contribution of Funds from The Trail Foundation.				
For More Information:	Susan Cox, 974-7625; Clint Evans, 974-7175; Tina Van Wie, 974-7921; Susan Garnett, 974-7064				
Boards and Commission Action:					
MBE / WBE:					
Related Items:	Related to item 14203				
Additional Backup Information					

This action accepts and appropriates \$3,000,000 in donated funds from The Trail Foundation for the Boardwalk Trail at Lady Bird Lake Project (Boardwalk Project) and approves the reallocation and appropriation of \$5,800,000 from the 2010 Bond Reconstruction Program to the 2010 Pedestrian/Americans With Disabilities Act (ADA)/Bikeways Project fund which includes the Boardwalk Project.

This action will allow adequate funding for the Boardwalk Project as part of the Pedestrian/ADA/Bikeways program. The Boardwalk project will provide a missing link in the Butler Hike and Bike Trail along the shores of Lady Bird Lake and eliminate the less safe detour onto a busy section of Riverside Drive sidewalk including the Interstate Highway 35 intersection. The approximately 7,100 linear feet of trails will be partially over lake waters and partially over land, through City parkland and easements from several developers. Trailhead facilities at the eastern gateway off Lakeshore Boulevard will include a new restroom and a terraced landscape area.

This action is not expected to compromise other 2010 Proposition One Bond Street Reconstruction Projects because unspent 2000 Bond funds can be made available to supplement those projects. The unspent 2000 Bond projects are currently allocated to projects that have not moved forward due to design and land acquisition challenges.

Pursuant to an agreement previously approved by Council, The Trail Foundation has agreed to contribute \$3,000,000 for the Boardwalk project.

This project is managed by the Public Works Department.