

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/28/12
Austin Water Utility

SUBJECT. Authorize award and execution of a contract with FERGUSON ENTERPRISES, INC., dba FERGUSON WATERWORKS, for the purchase of a Polyvinyl Chloride Pipe (PVC) for the Hancock Golf Course for the Parks and Recreation Department in an amount not to exceed \$62,723.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Hancock Gc Irrigation System & Reimb
Fund/Department/Unit:	3990 2207 4060
Funding Source:	Commercial Paper
Current Appropriation:	510,000.00
Unencumbered Balance:	176,710.70
Amount of This Action:	(62,723.00)
Remaining Balance:	<u>113,987.70</u>
 Total Amount of this Action	 <u><u>62,723.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase of PVC pipes and fittings for non-potable water to be installed as part of the new irrigation system at the Hancock Golf Course.

Austin Water (AW) and the Parks and Recreation Department (PARD) have worked together to prepare for the provision of using reclaimed water from the Walnut Creek Wastewater Treatment Plant for irrigation use at Hancock Golf Course. AW is providing the funding for this reclaimed water irrigation system and the installation of the system will be completed by PARD's in-house Golf Division staff. The funds will come from Austin Water's Capital Improvement Budget, PARD will reimburse Austin Water through the waiving of future payments for Austin Water easement acquisitions which the utility has to acquire from time to time for the construction of potable water, reclaimed water, and wastewater facilities. (A copy of the full agreement between PARD and AW is included in the backup.)

The purchase of the central computer system which will be used to control the sprinkler-heads and pump-station was approved by Council on the May 24, 2012 Consent Agenda.