CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: 8/2/12
CONTACT DEPARTMENT(S):   Aviation

SUBJECT: Authorize execution of a construction contract with JERDON ENTERPRISE, L.P., for Presidential Boulevard Roadway Safety and Security Improvements at the Austin-Bergstrom International Airport (ABIA) in an amount not to exceed $3,690,112, plus a $369,011 contingency for a total contract amount not to exceed $4,059,123.

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Department of Aviation. The Department of Aviation will be submitting for a Federal Aviation Administration reimbursement grant in August, 2012.

CURRENT YEAR IMPACT:

Department:	**Aviation**
Project Name:	Presidential Blvd Roadway Safety and Security Improvements
Fund/Department/Unit:	4910-8107-3196
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	5,300,000.00
Unencumbered Balance:	4,447,137.99
Amount of This Action:	(4,059,123.00)
Remaining Balance:	388,014.99
Total Amount of this Action	4,059,123.00

ANALYSIS / ADDITIONAL INFORMATION:

This project addresses two critical operational needs: increased security at the Terminal and improved traffic flow within the Airport.

This project will construct a new road from Presidential Boulevard to Spirit of Texas Drive, provide a temporary cell phone lot and add security barriers to the upper and lower level curbsides at the Terminal building for additional security.

This project is designed to be in accordance with the Department of Aviation's mission to be as sustainable as possible.

Due to the potential for unknown features and/or conflicts when working with existing conditions and the need to avoid delay in working at the Airport, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 270 calendar days for completion of this project, located within zip code 78719. This project is managed by the Public Works Department.

Jerdon Enterprise, L.P., is located in San Antonio, TX.