

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/2/12
Aviation

SUBJECT: Authorize execution of a construction contract with VIKING CONSTRUCTION, INC., for Presidential Boulevard Pavement Rehab and Resurfacing - Rebid project in the amount of \$885,790.18 plus a \$44,289.51 contingency, for a total contract amount not to exceed \$930,079.69.

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Department of Aviation.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Presidential Blvd Pavement Rehab and Resurfacing
Fund/Department/Unit:	4910-8107-3206 Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	1,400,000.00
Unencumbered Balance:	1,166,972.11
Amount of This Action:	(930,079.69)
Remaining Balance:	<u>236,892.42</u>
 Total Amount of this Action	 <u><u>930,079.69</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

The purpose of this project is to provide polymer modified asphalt sealer (micro – surfacing) with related crack sealing, patching, level ups and remarking of the roadway to extend the life of the pavement on Presidential Boulevard, the entry and exit roads of Presidential Boulevard, and an adjoining section of road. This project also provides for the removal, realignment and replacement of street markings.

Due to the potential for unforeseen road conditions, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 90 calendar days for final completion of this project. This project is located within zip code 78719. This project is managed by the Public Works Department.

Viking Construction, Inc. is located in Georgetown, TX.