

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/2/12
Public Works

SUBJECT: Authorize execution of a construction contract with DENUCCI CONSTRUCTORS, LLC, for the Pedernales Street Reconstruction and Utility Adjustment from East 6th Street to Webberville Road (Group 7) project, an ACCELERATE AUSTIN PROJECT, in the amount of \$1,769,198 plus an \$88,459.90 contingency, for a total contract amount not to exceed \$1,857,657.90.

CURRENT YEAR IMPACT:

Project Name:	Pedernales From 6th To Webberville
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8348

Current Budget	1,350,000
Unencumbered Balance	1,342,045
This Action	(1,252,744.76)
Estimated Available	<u>89,300</u>

Project Name:	Pedernales From 6th To Webberville
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8358

Current Budget	225,000
Unencumbered Balance	225,000
This Action	(180,756.98)
Estimated Available	<u>44,243</u>

Project Name:	Pedernales Fm E6th/Webberville
Funding Source:	Commercial Paper
Fund/Dept/Unit:	3960 2207 7277

Current Budget	457,022
Unencumbered Balance	412,820
This Action	(353,621.36)
Estimated Available	<u>59,199</u>

Project Name:	Grp 7 Pedernales-E 6th To Webberville Ph 3
Funding Source:	AWU Fund Transfer
Fund/Dept/Unit:	4480 2307 8477

Current Budget	115,000
Unencumbered Balance	103,681
This Action	(70,534.80)
Estimated Available	<u>33,146</u>

ANALYSIS / ADDITIONAL INFORMATION: This ACCELERATE AUSTIN project is located on Pedernales Street from East 6th Street to Webberville Road. The work includes 2,243 feet of water line, 463 feet of wastewater line, and 921 feet of storm drainage line, full depth street reconstruction and the replacement of some driveways and curb and gutter. Work is scheduled to begin in September, 2012 with an estimated completion date of March, 2013. Two neighborhood associations were contacted and updated on the project.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allow 180 working days for completion of this project. This project is located within zip code 78702 and is managed by the Public Works Department.
DeNucci Constructors, LLC is located in Austin, TX.