

M/WBE Summary

Bid documents were distributed to nine general contractors. Bids were opened on May 24, 2012. Austin Filter Systems, Inc. submitted the lowest responsive bid of five bids received:

Austin Filter Systems, Inc, Austin, TX	\$2,482,630.20
Laughlin-Thyssen, Inc., Houston, TX	\$3,313,356.50
MAC, Inc., Austin, TX	\$3,317,765.00
RGM Constructors of Texas LLC, Pflugerville, TX	\$3,425,320.75
Muniz Concrete & Contracting, Inc., Austin, TX	\$3,458,312.02

The contractor's choice of work methodology provides for 14 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 1.40% African American; 3.71% Hispanic; 0.13% Native/Asian, 2.50% WBE. Total participation estimated on base bid amount of \$2,482,630.20:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$1,649,421.94</u>	<u>66.43%</u>
Austin Filter Systems, Inc., Austin, TX	\$1,649,421.94	66.43%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$382,844.57</u>	<u>15.43%</u>
<u>African American Subtotal</u>	<u>\$258,625.50</u>	<u>10.42%</u>
(MB) Avery's Lawncare & Landscape, Round Rock, TX (landscaping)	\$258,625.50	10.42%
<u>Hispanic Subtotal</u>	<u>\$95,000.00</u>	<u>3.83%</u>
(MH) M&M Trucking, Del Valle, TX (hauling)	\$95,000.00	3.83%
<u>Native/Asian Subtotal</u>	<u>\$29,219.07</u>	<u>1.18%</u>
(FA) Metalink, Austin, TX (fencing)	\$29,219.07	1.18%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$70,405.86</u>	<u>2.84%</u>
(FW) Fuquay, Inc., Austin, TX (manholes)	\$8,949.75	0.36%
(FW) GK Construction, LLC, Dripping Springs, TX (shoring/reinforcement)	\$6,086.11	0.25%
(FW) Champion Fuel, Bedford, TX (fuel oil, diesel)	\$40,000.00	1.61%
(FW) Chlor-Serv, Inc., Hutto, TX (erosion control services)	\$2,500.00	0.10%
(FW) Serviceline Transport, Inc., Weir, TX (hauling)	\$12,870.00	0.52%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$379,957.83</u>	<u>15.30%</u>
Ramming Paving, Austin, TX (asphalt)	\$38,130.50	1.54%
ACT Pipe & Supply, Pflugerville, TX (pipe, PVC)	\$54,834.66	2.21%
McKinney Drilling, Odenton, MD (shoring /reinforcement)	\$43,525.00	1.75%
HE, Inc., San Marcos, TX (beams)	\$98,634.25	3.97%
Hanson Pipe and Precast, Austin, TX (manholes)	\$99,844.87	4.02%
Geosolutions, Austin, TX (erosion control services)	\$44,988.55	1.81%

The Contractor submitted a MBE /WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Laughlin-Thyssen, Inc., Houston, TX \$3,313,356.50
77.55% NON M/WBE prime participation; 10.14% African American; 4.59% Hispanic; 1.03% Native/Asian; 2.50% WBE; 4.19% Non M/WBE subcontractor participation.

THIRD BIDDER – MAC, Inc., Austin, TX \$3,317,765.00
84.71% NON M/WBE prime participation; 6.74% African American; 1.69% Hispanic; 0.13% Native/Asian; 1.37% WBE; 5.36 % Non M/WBE subcontractor participation.