

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/2/12
 Emergency Medical Services
 Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$5,000 in Injury Prevention grant funds from the Dell Children's Medical Center, and amending the Fiscal Year 2011-2012 Emergency Medical Services Department Operating Budget Special Revenue Fund (Ordinance 20110912-005) to appropriate \$5,000 for supply costs related to the Emergency Medical Service's Child Passenger Safety Seat Program.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
Dell Children's Medical Center			
6/1/2012 - 5/31/2013	0	5,000	5,000
Total	0	5,000	5,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

N/A

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	5,000	0	0	0	0
Total Expenditures	5,000	0	0	0	0
Net Impact	0 #	0 #	0 #	0 #	0

ANALYSIS / ADDITIONAL INFORMATION: Acceptance of these funds will allow Austin-Travis County EMS to purchase child safety seats to distribute at car seat check events. The entire grant award of \$5,000 is appropriated in the fiscal year of the grant's start date. No General Fund impact from this grant is anticipated.