

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	17240	Agenda Number	28.
Meeting Date:	8/2/2012			Department:	Health and Human Services
Subject					
Approve an ordinance authorizing acceptance of \$62,914 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2011-2012 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$62,914 for the Ryan White Part C HIV Early Intervention Services Grant Program.					
Amount and Source of Funding					
Funding is available from the Department of Health and Human Services (HHSD) Health Resources and Services Administration (HRSA). The grant period is from January 1, 2012 through December 31, 2012. No City match is required.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	Council approved the Fiscal Year 2011-2012 budget September 12, 2011.				
For More Information:	Stephanie Hayden, Assistant Director for Community Services, 972-5017; Greg Bolds, HIV Resources Administration Manager, 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

On June 8, 2012, the City of Austin Health and Human Services Department (HHSD) received a revised Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part C Early Intervention Services Grant in the amount of \$910,363 which includes \$872,383 level funding plus \$38,000 in supplemental funds. These additional grant funds resulted from a supplemental funding application submitted to grantor on April 24, 2012. On June 27, 2012, another Notice of Grant Award in the amount of \$935,297 was received. The previous award was increased by \$24,914 in carryover funding.

The current approved grant appropriation in the 2011-2012 budget is \$872,383. The requested increase of \$62,914 represents the difference between the approved grant appropriation of \$872,383 in the fiscal year 2011-2012 budget and the total grant amount awarded in 2011-2012 of \$935,297.

The Austin Part C Program Area proposes to use grant year 2012 supplemental funds for direct HIV services in Non-medical Case Management, medical services, transportation of clients to and from medical visits and referring clients to other needed services.

The General Fund will not be required to contribute to this grant.