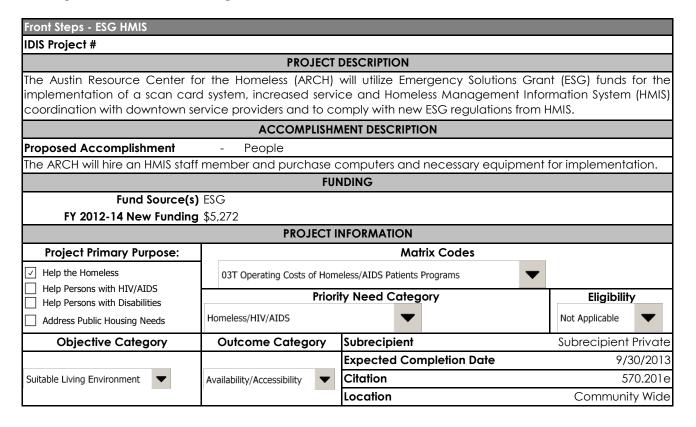
HOMELESS/ SPECIAL NEEDS Consolidated Plan 2009-14 Priority: Homeless/Special Needs Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Homeless/Special Needs	High	Persons experiencing homelessness, elderly, persons with disabilities, at-risk youth, low- income families, and persons living with HIV/AIDS	9,629	ESG, HOPWA, CDBG

Chapter 6: Activity Tables

Austin Resource Center for the Homeless (ARCH) - ESG12: Shelter Operation and Maintenance IDIS Project # **PROJECT DESCRIPTION** The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with a private nonprofit organization to operate the Austin Resource Center for the Homeless (ARCH.) All clients served in the ARCH have low- to moderate-incomes and are at or below 50 percent of MFI. Emergency Solutions Grant (ESG) funds are used to provide maintenance and operations for this program. The ARCH provides emergency shelter to homeless adult males through its Overnight Shelter program, and provides Day Sleeping to homeless adult males and females. The ARCH provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Center program. The Day Resource Center program also includes a number of services such as mental health care, legal assistance, and employment assistance provided by co-located agencies. In addition, ARCH also houses the Healthcare for the Homeless clinic. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** 8,500 People The ARCH will serve individuals with its Night Sleeping, Day Sleeping and Day Resource Program. All clients will be entered into the Homeless Management Information Systems (HMIS) database. **FUNDING** Fund Source(s) ESG FY 2012-14 New Funding \$313,922 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 03T Operating Costs of Homeless/AIDS Patients Programs Help Persons with HIV/AIDS **Priority Need Category** Eligibility Help Persons with Disabilities Address Public Housing Needs Homeless/HIV/AIDS Not Applicable **Outcome Category** Subrecipient Subrecipient Private **Objective Category Expected Completion Date** 9/30/2013 Citation 570.201e Suitable Living Environment Availability/Accessibility Location Community Wide



	d Human Services Depart	ment (ATCHHSD), Communicable	e Disease Unit - ESG Rapid
Rehousing Services			
IDIS Project #			
		DESCRIPTION	
provide Rapid Rehousing - Ho living with HIV/AIDS who are no	ousing Relocation and St ot utilizing shelter services n will coordinate to rece	ounty Health and Human Service abilization Services to persons . This service connects clients where the direct financial assistance ehousing Services.	experiencing homelessness ith safe and stable housing.
	ACCOMPLISH/	MENT DESCRIPTION	
Proposed Accomplishment	40 People		
The Communicable Disease Ur homelessness living with HIV/AII		elocation and Stabilization servic	ces to persons experiencing
	FU	NDING	
Fund Source(s)	ESG		
FY 2012-14 New Funding	\$65,912		
	PROJECT	NFORMATION	
Project Primary Purpose:		Matrix Codes	
Help the Homeless	05 Public Service	ces (General) 570.201(e)	•
Help Persons with HIV/AIDS	Prior	ity Need Category	Eligibility
Help Persons with Disabilities Address Public Housing Needs	Homeless/HIV/AIDS	•	Not Applicable
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
		Expected Completion Date	9/30/2013
Suitable Living Environment	Availability/Accessibility	Citation	570.201e
		Location	Community Wide

Chapter 6: Activity Tables

Rapid Rehousing Program IDIS Project # **PROJECT DESCRIPTION** The Austin/Travis County Health and Human Services Department (HHSD) will compete the funding for Rapid Rehousing - Housing Relocation and Stabilization Services. The awarded subrecipient will be responsible for administering direct financial assistance for a two-year period. There will be one Rapid Rehousing Coordinator who will be responsible for the administration of all Rapid Rehousing direct assistance, as well as coordination between the downtown shelters and service providers and implementation of the Homeless Management Information System (HMIS) scan card system. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** 100 People The Rapid Rehousing Program will provide direct financial assistance to rapidly rehouse persons experiencing homelessness who are receiving services from ESG-funded programs at the Communicable Disease Unit, Austin Resource Center for the Homeless (ARCH) and Downtown Austin Community Court. **FUNDING** Fund Source(s) ESG FY 2012-14 New Funding \$165,835 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 05 Public Services (General) 570.201(e) ✓ Help Persons with HIV/AIDS Eligibility **Priority Need Category** Help Persons with Disabilities Homeless/HIV/AIDS Not Applicable Address Public Housing Needs Objective Category **Outcome Category** Subrecipient Subrecipient Private **Expected Completion Date** 9/30/2013 Availability/Accessibility Suitable Living Environment Citation 570.201e Location Community Wide

Front Steps - HESG11: Homeless	Management Informatio	n System (HMIS)	
IDIS Project #			
	PROJECT	DESCRIPTION	
increased ESG requirements a	nd coordinate services	ement Information System (HMI for the Rapid Rehousing Progra nts in the downtown area coordi	m. There will also be costs
	ACCOMPLISH/	MENT DESCRIPTION	
Proposed Accomplishment	- People		
This funding is designated to im	prove the HMIS.		
	FUI	NDING	
Fund Source(s) FY 2011-13 New Funding			
	PROJECT I	NFORMATION	
Project Primary Purpose: Help the Homeless		Matrix Codes	
Help Persons with HIV/AIDS			Eligibility Not Applicable
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment	Availability/Accessibility	Expected Completion Date	9/30/2013
Salable Living Livinolinicite	Availability/Accessibility	Citation	570.201e
		Location	Community Wide

Downtown Austin Community C	ourt - HESG11: Housing	Relocation and Stabilization Servic	es
IDIS Project #			
	PROJECT	I DESCRIPTION	
services to homeless individuals stabilization services to persons	s in the downtown area. s experiencing homeless	using staff will provide housing re Two new staff members will provi sness who are frequent users of pu the Center for the Homeless (ARCH)	de housing relocation and ublic systems including the
	ACCOMPLISH	MENT DESCRIPTION	
Proposed Accomplishment	72 People		
		using staff will provide housing re a, in order to ensure 65 percent c	
	FL	INDING	
Fund Source(s) FY 2011-13 New Funding			
	PROJECT	INFORMATION	
Project Primary Purpose:		Matrix Codes	
Help the Homeless Help Persons with HIV/AIDS		N/A	T
Help Persons with Disabilities Address Public Housing Needs	Priority Need Category Homeless/HIV/AIDS ■ Not Applicable		
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment	Availability/Accessibility	Expected Completion Date	9/30/2013
Suitable Living Liviloninent		Citation	570.201e
		Location	Community Wide

Downtown Austin Community C	ourt - HESG11: Homeless	Management Information System	n (HMIS)
IDIS Project #			
	PROJECT	DESCRIPTION	
Information System (HMIS) date	a entry. Costs will also sup owntown Austin Commu	n new ESG regulations regardin pport HMIS data entry and enha nity Court including HMIS User Lia	anced communications by
	ACCOMPLISHA	MENT DESCRIPTION	
Proposed Accomplishment	- People		
This funding is for HMIS start up o	costs so no clients will be s	served.	
	FUN	NDING	
Fund Source(s) FY 2011-13 New Funding			
	PROJECT I	NFORMATION	
Project Primary Purpose:		Matrix Codes	
Help the Homeless		N/A	
Help Persons with HIV/AIDS Help Persons with Disabilities Address Public Housing Needs	Priority Need Category Homeless/HIV/AIDS Not Applicable		
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment	Availability/Accessibility	Expected Completion Date	9/30/2013
Suitable Living Environment	Availability/Accessibility	Citation	570.201e
		Location	Community Wide

Chapter 6: Activity Tables

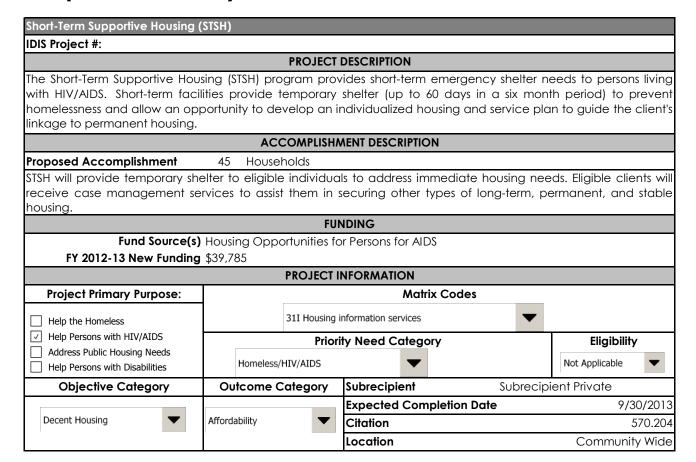
Short-Term Rent, Mortgage, and Utility (STRMU) IDIS Project # **PROJECT DESCRIPTION** The Short-Term Rent, Mortgage, and Utility Assistance program (STRMU) provides essential financial help to persons living with HIV/AIDS and their families. Case managers assess client needs and submit requests for assistance. STRMU provides monthly payments to eligible clients who are at risk of becoming homeless. The service allows clients to remain in their current residences and limits support to three months, with a cap of \$600 per month. The time limit may be waived for clients based on medical needs. Eligibility is restricted to those with notices to vacate, evictions, and utility termination notices. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** 199 Households STRMU will provide short-term housing assistance to prevent homelessness of the renters or homeowners. It will help maintain a stable living environment for households who experience financial crisis and possible loss of their housing arrangement. **FUNDING** Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$138,779 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** 31I Housing information services Help the Homeless ✓ Help Persons with HIV/AIDS **Priority Need Category** Eligibility Address Public Housing Needs Homeless/HIV/AIDS Not Applicable Help Persons with Disabilities **Objective Category** Subrecipient Subrecipient Private **Outcome Category Expected Completion Date** 9/30/2013 **Decent Housing** Affordability Citation 570.204 Location Community Wide

Chapter 6: Activity Tables

Tenant-Based Rental Assistance (TBRA) IDIS Project # **PROJECT DESCRIPTION** The Tenant-Based Rental Assistance (TBRA) program provides rent, mortgage, utility assistance, and assistance with shared housing arrangements for income-eligible persons with HIV/AIDS and their families. Income eligibility is restricted to families earning an income at or below 10 percent of MFI and for households of one with zero income. The program goal is to prevent homelessness and support independent living of persons living with HIV/AIDs. **ACCOMPLISHMENT DESCRIPTION** 100 Households **Proposed Accomplishment** TBRA will provide rent, mortgage, utility assistance, and assistance with shared housing arrangements to meet the urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons living with HIV/AIDS who access the program through HIV case management. **FUNDING** Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$543,511 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 05Q Subsistence Payments 570.204 ✓ Help Persons with HIV/AIDS Priority Need Category Help Persons with Disabilities Eligibility Address Public Housing Needs LMC Homeless/HIV/AIDS Subrecipient Subrecipient Private **Objective Category Expected Completion Date** 9/30/2013 Citation 570.204 **Decent Housing** Affordability Location Community Wide

Chapter 6: Activity Tables

Permanent Housing Placement (PHP) IDIS Project # **PROJECT DESCRIPTION** Permanent Housing Placement (PHP) is designed to increase stability to reduce homelessness and increase access to care and support. The program may provide clients with first month's rent, security deposit, and utility connection fees to meet urgent needs of eligible persons living with HIV/AIDS and their families with a cap of "Fair Market Rent". The goal is to prevent homelessness and to support independent living for persons with HIV/AIDS who can access the program through HIV case management. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** 38 Households PHP will help prevent homelessness and will support independent living of persons with HIV/AIDS. Persons can access the program through HIV case management. PHP will assist eligible clients establish a new residence where on-going occupancy is expected to continue. Assistance will be provided to eligible clients and their families with payment of first month's rent to secure permanent housing and will complement other forms of HOPWA housing **FUNDING** Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$54,370 **PROJECT INFORMATION Matrix Codes Project Primary Purpose:** Help the Homeless 05Q Subsistence Payments 570.204 ✓ Help Persons with HIV/AIDS **Priority Need Category Eligibility** Help Persons with Disabilities Address Public Housing Needs LMC Homeless/HIV/AIDS Objective Category Subrecipient Subrecipient Private **Expected Completion Date** 9/30/2013 Citation 570.204 **Decent Housing** Affordability Location Community Wide



Chapter 6: Activity Tables

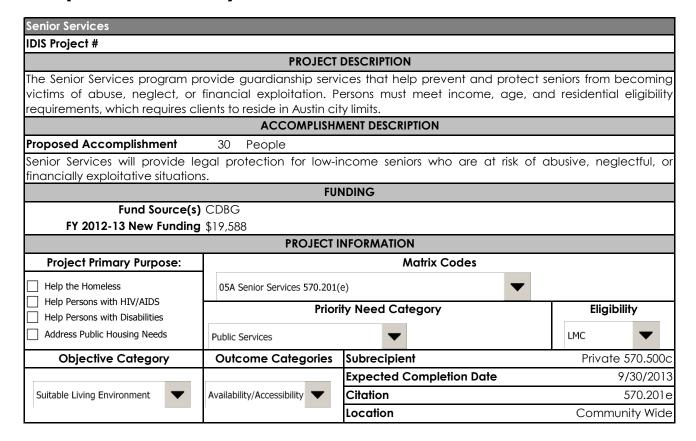
Transitional Housing IDIS Project # **PROJECT DESCRIPTION** The Transitional Housing program is designed to increased stability, to reduce homelessness and increase access to care and support. Transitional Housing provides facility-based and scattered-site housing with support services to persons living with HIV/AIDS. Transitional Housing may not provide housing for any individual for more than 24 months. A variety of supportive services are offered to all clients including: facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, transportation and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services and provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments that are leased throughout the community. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** 49 Households Transitional Housing will provide eligible households with housing and supportive services to maintain stability and receive appropriate levels of care. **FUNDING** Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$195,000 **PROJECT INFORMATION Matrix Codes** Project Primary Purpose: Help the Homeless 05Q Subsistence Payments 570.204 ✓ Help Persons with HIV/AIDS **Priority Need Category Eligibility** Help Persons with Disabilities LMC Homeless/HIV/AIDS Address Public Housing Needs **Objective Category Outcome Category** Subrecipient Subrecipient Private **Expected Completion Date** 9/30/2013 Citation Decent Housing Affordability 570.204 Location Community Wide

Chapter 6: Activity Tables

Supportive Services IDIS Project # **PROJECT DESCRIPTION** The Supportive Services program and provides residential supportive services to help program participants stabilize their living situation and help address care needs of persons living with HIV/AIDS. The program is designed to increase stability, reduce homelessness and increase access to care and support. A variety of supportive services are offered to all clients including; facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, transportation, and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services. They also provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments are leased throughout the community. **ACCOMPLISHMENT DESCRIPTION** Proposed Accomplishment 49 Households Supportive Services will assist persons living with HIV/AIDS to stabilize their living situation and help address care **FUNDING** Fund Source(s) Housing Opportunities for Persons for AIDS FY 2012-13 New Funding \$95,767 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 05Q Subsistence Payments 570.204 ✓ Help Persons with HIV/AIDS **Priority Need Category Eligibility** Help Persons with Disabilities Address Public Housing Needs Homeless/HIV/AIDS LMC **Objective Category Outcome Category** Subrecipient Subrecipient Private **Expected Completion Date** 9/30/2013 Citation 570.204 **Decent Housing** Affordability Location Community Wide

Chapter 6: Activity Tables

Child Care Services IDIS Project# **PROJECT DESCRIPTION** The Austin/Travis County Health and Human Services Department contracts with child care providers for services that increase the supply of quality child care, and with a social service agency that provides a child care voucher for families in crisis such as homelessness. The program provides services to children from low-income families with gross incomes less than 200 percent of Federal Poverty Guidelines who reside within Austin city limits. **ACCOMPLISHMENT DESCRIPTION** 269 People **Proposed Accomplishment** Child Care Services will increase the supply of child care for low-income families. Social service contracts through HHSD will provide: 1) child care vouchers for homeless and near-homeless families, families in crisis, and parents enrolled in self-sufficiency programs; and, 2) direct child care services for teen parents who are attending school. **FUNDING** Fund Source(s) CDBG FY 2012-13 New Funding \$578,130 **PROJECT INFORMATION Matrix Codes Project Primary Purpose:** 05 Public Services (General) 570.201(e) Help the Homeless Help Persons with HIV/AIDS **Priority Need Category** Eligibility Help Persons with Disabilities LMC **Public Services** Address Public Housing Needs **Objective Category Outcome Categories** Subrecipient Private 570.500c **Expected Completion Date** 9/30/2013 Citation 570.201e Suitable Living Environment Availability/Accessibility Community Wide Location

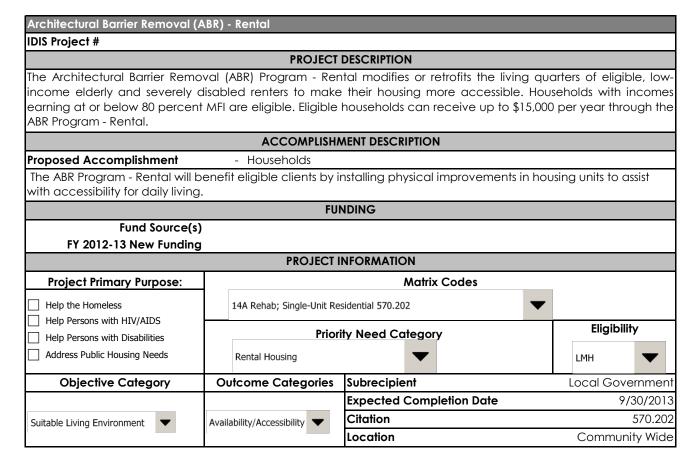


Chapter 6: Activity Tables

Youth Support Services IDIS Project # **PROJECT DESCRIPTION** The Youth Support Services program provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps. The program, in partnership with the youth and their family, addresses the needs and challenges of the youth's situation to improve his or her functioning in school, the community, and home. Clients eligible for services must reside in Austin city limits. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** 138 People Youth Support Services will serve youth designated at-risk and their families. The services and support will be customized to the youth and family and will be delivered utilizing the wraparound model. The interventions will focus on the areas of basic needs, mental health services, educational support and social enrichment. Services will continue to be accessed through designated schools and community centers. **FUNDING** Fund Source(s) CDBG FY 2012-13 New Funding \$181,177 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** 05D Youth Services 570.201(e) Help the Homeless Help Persons with HIV/AIDS Eligibility **Priority Need Category** Help Persons with Disabilities Address Public Housing Needs **Public Services** LMC **Objective Category Outcome Categories** Subrecipient Private 570.500c **Expected Completion Date** 9/30/2013 Citation 570.201e Suitable Living Environment Availability/Accessibility Location Community Wide

RENTER ASSISTANCE					
Consolidated Plan 2	2009-14 Priori	ty: Renter Assistance			
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources	
Renter Assistance	High	Persons experiencing homelessness, persons with disabilities, vulnerable populations, and low-income households	496	HOME, CDBG	

Tenant-Based Rental Assistance	e (TBRA)			
IDIS Project #				
	PROJECT	DESCRIPTION		
		provides rental housing subsidies eet the income guidelines and res		
	ACCOMPLISH	MENT DESCRIPTION		
Proposed Accomplishment	68 Households			
_		versee the TBRA program and co Army to administer program servic	_	
	FU	INDING		
Fund Source(s)) HOME			
FY 2012-13 New Funding	\$301,889			
	PROJECT	INFORMATION		
Project Primary Purpose:		Matrix Codes		
Help the Homeless	05S Rental Housing Subsidie	es (if HOME, not part of 5% 570.204)	•	
Help Persons with HIV/AIDS	Prior	Eligibility		
Help Persons with Disabilities Address Public Housing Needs	Assisted Housing Not Applicable			
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private	
		Expected Completion Date	9/30/2013	
Decent Housing	Affordability	Citation	92.209	
		Location	Community Wide	



Chapter 6: Activity Tables

Tenants' Rights Assistance IDIS Project # **PROJECT DESCRIPTION** Tenants' Rights Assistance provides services to tenants residing in Austin city limits. Objectives of this program includes: 1) facilitate mediation services between landlords and low- to moderate-income tenants to complete health and safety related repairs in rental units, which will help maintain reasonable habitability standards; 2) provide direct counseling and technical assistance to low-income renters regarding tenant/landlord issues; 3) provide public education and information through workshops and public forums on landlord/tenant relationships and educate renters on their rights as well as their responsibilities under the law; and 4) identify fair housing complaints that can be investigated and may assist in resolving, reducing or minimizing discriminatory housing practices. **ACCOMPLISHMENT DESCRIPTION** Proposed Accomplishment 428 People This program will provide mediation, counseling, public information, and assistance to help the community identify fair housing complaints. The program will also further fair housing in the elimination of discrimination, including the present effects of past discrimination, and the elimination of de facto residential segregation. **FUNDING** Fund Source(s) CDBG FY 2012-13 New Funding \$225,030 PROJECT INFORMATION **Matrix Codes Project Primary Purpose:** Help the Homeless 05K Tenant/Landlord Counseling 570.201(e) Help Persons with HIV/AIDS **Priority Need Category** Eligibility Help Persons with Disabilities Address Public Housing Needs Public Services LMC **Objective Category Outcome Categories** Subrecipient Private 570.500c 9/30/2013 **Expected Completion Date** Citation 570.201e Suitable Living Environment Availability/Accessibility

Location

Community Wide

HOMEBUYER ASSISTANCE					
Consolidated Plan	2009-14 Priori	ity: Renter Assistance			
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources	
Homebuyer Assistance	High	Low- and moderate-income households and persons with disabilities	15	HOME, HOME-PI	

Chapter 6: Activity Tables

Housing Smarts - Housing Counseling IDIS Project # **PROJECT DESCRIPTION** The Housing Smarts program offers housing counseling to City of Austin residents who earn at or below of 80 percent of MFI. The counseling is offered in English and Spanish. Housing Smarts has two classroom curriculums. The pre-purchase counseling that provides financial literacy skills such as budgeting and credit, and mortgage finance; and the post-purchase class provides foreclosure prevention counseling to homeowners who may find themselves at risk of losing their homes. Housing Smarts also offers individual one-on-one counseling sessions to both pre and post purchase participants. The last component of Housing Smarts is the train-the-trainer scholarship offered to community non-profits that want to address housing financial literacy issues in their individual communities. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** - People The program's class participants will receive certified home buyer education from a nationally ranked curriculum. Those completing all nine hours of instruction will receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders. Pre-purchase one-on-one counseling sessions will provide counseling to potential homebuyers to assist in the home buying process. Post purchase counseling will assist current homebuyers maintain homeownership, including necessary advocacy regarding foreclosure prevention. **FUNDING** Fund Source(s) FY 2012-13 New Funding **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Not Applicable with Non-Federal Funds Help the Homeless Help Persons with HIV/AIDS **Priority Need Category** Eligibility Help Persons with Disabilities Not Applicable with Non-Federal Funds N/A Address Public Housing Needs **Objective Category Outcome Categories** Subrecipient Local Government **Expected Completion Date** 9/30/2013 Citation N/A Suitable Living Environment Availability/Accessibility Location Community Wide

Chapter 6: Activity Tables

Down Payment Assistance (DPA)

IDIS Project

PROJECT DESCRIPTION

The Down Payment Assistance (DPA) program provides deferred and forgivable, zero-interest loans to low- and moderate-income first-time homebuyers to assist them with the down payment and closing costs of their home purchase.

Option 1) The amount of assistance per household will not exceed \$10,000 per household. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the affordability period. Eligible income for DPA is at or below 80 percent of MFI.

Option 2) DPA funds up to \$40,000, as a deferred, 30-year, zero percent interest loan, with a shared-equity provision and a City of Austin "right of first refusal" provision. This DPA option is not forgivable. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the affordability period or at the loan maturity date. Eligible income for DPA is at or below 80 percent of MFI.

ACCOMPLISHMENT DESCRIPTION

Households

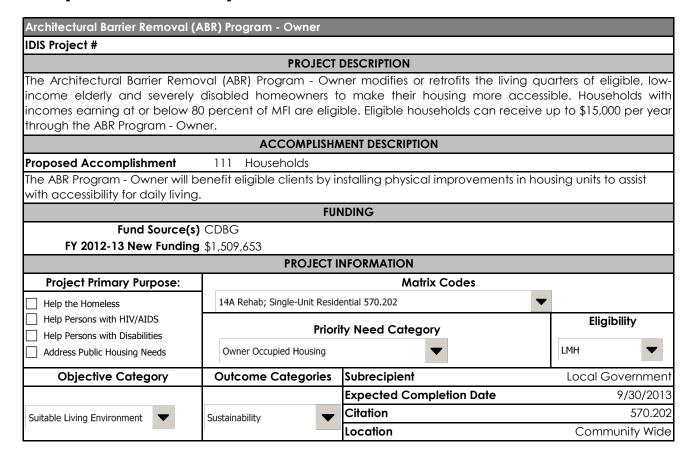
Proposed Accomplishment 15

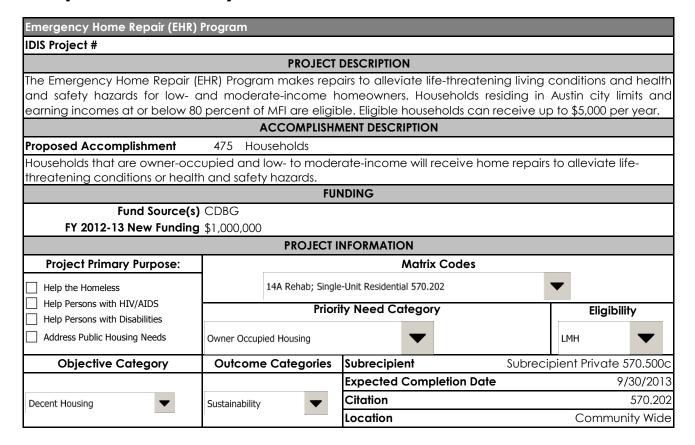
The DPA Program will enable potential homeowners to overcome the obstacles preventing them from obtaining a home by providing assistance with down payment, closing costs, prepaid expenses, and/or mortgage assistance. Outreach for this program is done through community presentations, housing fairs, lender and real estate agent trainings, and to public housing authority residents. One-on-one program education with staff or legal representation regarding details of the program will be required for homeowners

that utilize Option 2 with a shared-equity and "right of first refusal." All Down Payment Assistance participants must participate in homebuyer counseling through the Housing Smarts program or any other approved program. The DPA program uses HOME funds that provide direct financial assistance to homebuyers and will use the "recapture" method combined with a shared appreciation model, this ensures that HOME funds are returned for other HOME-eligible activities.

	FUN	NDING	
Fund Source(s) НОМЕ, НОМЕ-РІ		
FY 2012-13 New Funding	\$638,043		
	PROJECT II	NFORMATION	
Project Primary Purpose:		Matrix Codes	
Help the Homeless	13 Direct Homeownership Assistance 570.201(n)		▼
	Priority Need Category		Eligibility
Help Persons with Disabilities Address Public Housing Needs	Homeownership	•	LMH
Objective Category		Subrecipient	Subrecipient Public
		Expected Completion Date	9/30/2013
Decent Housing	Availability/Accessibility	Citation	570.201n
		Location	Community Wide

HOMEOWNER ASSISTANCE					
Consolidated Plan	2009-14 Prior	ity: Homeowner Assistance			
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources	
Homeowner Assistance	High	Low- and moderate-income homeowners and persons with disabilities	682	CDBG, HOME, HOME-PI, CDBG-RL, Lead	

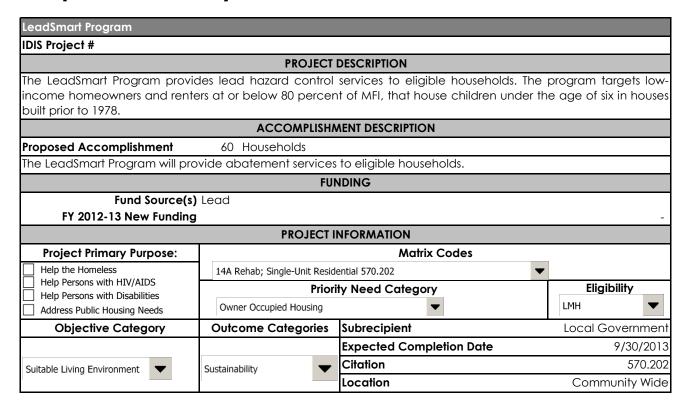


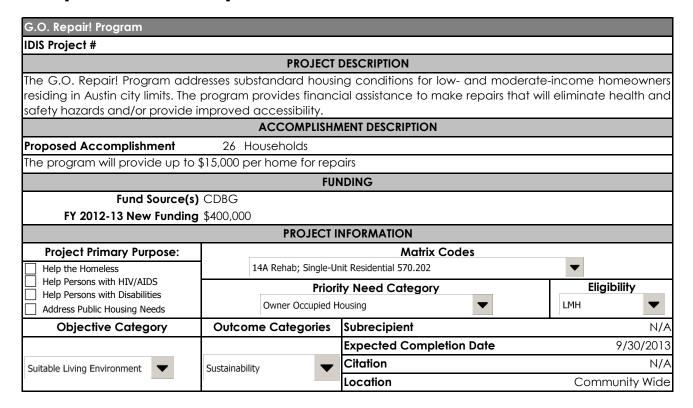


Chapter 6: Activity Tables

Homeowner Rehabilitation Loan Program (HRLP) IDIS Project # **PROJECT DESCRIPTION** The Homeowner Rehabilitation Loan Program (HRLP) assists income-eligible homeowners with substantial repairs such as foundation repair, roofing, plumbing, and electrical work. This program provides deferred interest loans of up to \$75,000, and up to \$29,999 may be forgivable after ten years. In addition, households in need of demolition and re-build may receive assistance of up to \$110,000. This rehabilitation amount does not include funds that may be granted to assist with the appropriate treatment of lead-based paint. Eligible income for HRLP is at or below 80 percent MFI. **ACCOMPLISHMENT DESCRIPTION** 10 Proposed Accomplishment Households HRLP uses HOME funds that provide direct financial assistance to homeowners and will use the "recapture" method combined with a shared appreciation model, this ensures that HOME funds are returned for other HOME-eligible activities. **FUNDING** Fund Source(s) HOME, HOME-PI, CDBG-RL FY 2012-13 New Funding \$844,544 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 14A Rehab; Single-Unit Residential 570.202 Help Persons with HIV/AIDS **Priority Need Category** Eligibility Help Persons with Disabilities Address Public Housing Needs LMH Owner Occupied Housing Objective Category **Outcome Categories** Subrecipient Subrecipient Public **Expected Completion Date** 9/30/2013 Citation 570.202 Suitable Living Environment Sustainability Location Community Wide

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Holly Good Neighbor Program			
IDIS Project # Non-Feder	al Funds		
	PROJECT	DESCRIPTION	
Power Plant. Austin Energy fur Eligible repairs include: exterio installation. Applicant's gross	nds the program, admini- r paint, roofing, electrica annual household inco- or a home can not excee a 10-year deferred, forgiv	rehabilitation to home owners residing stered by the Austin Housing Finance system work, plumbing, foundation we may not exceed 100 percent of \$50,000. Projects funded less than \$ able loan. MENT DESCRIPTION	Corporation (AHFC). vork, and solar panels of MFI. Total project
Proposed Accomplishment	- Households		
		ow- and moderate -income residents in serves to improve and revitalize the	
	FUI	NDING	
Fund Source(s FY 2012-13 New Funding	•		
	PROJECT I	NFORMATION	
Project Primary Purpose:		Matrix Codes	
Help the Homeless	N	ot Applicable with Non-Federal Funds	
Help Persons with HIV/AIDS Help Persons with Disabilities	Priority Need Category Eligibility		
Address Public Housing Needs	Not Applicable with Non-Federal Funds N/A		
Objective Category	Outcome Categories	Subrecipient	N/A
		Expected Completion Date	9/30/2013
Suitable Living Environment	Sustainability	Citation	N/A
		Location	Community Wide

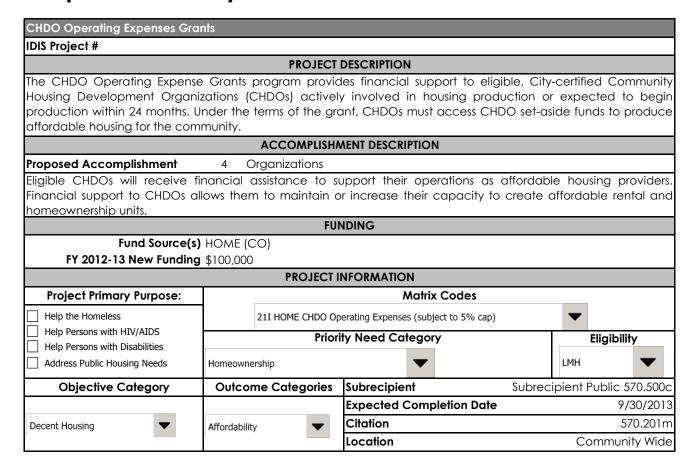
HOUSING DEVELOPER ASSISTANCE				
Consolidated Plan	2009-14 Priori	ity: Housing Developer Assistance		
Program	Priority for Federal	Type of Households Served	FY 2012-13 Goal	Funding Sources
Housing Developer Assistance	Funds High	Low- and moderate-income households, persons with disabilities, and Community Housing Development Organizations (CHDOS)	21	CDBG, HOME, HOME-PI, HOME (CHDO), HOME (CO)

Chapter 6: Activity Tables

Rental Housing Development Assistance (RHDA) IDIS Project # **PROJECT DESCRIPTION** The Rental Housing Development Assistance (RHDA) program provides opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. RHDA provides below-market-rate financing to for-profit and non-profit developers for the acquisition, new construction, or rehabilitation of affordable rental projects. RHDA serves households at or below 50 percent of MFI with a target of serving households at or below 30 percent of MFI. **ACCOMPLISHMENT DESCRIPTION Proposed Accomplishment** 13 Households RHDA will increase the supply of affordable rental units for income-eligible households. **FUNDING** Fund Source(s) CDBG, HOME, HOME-PI, HOME (CHDO) FY 2012-13 New Funding \$798,147 **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 12 Construction of Housing 570.201(m) Help Persons with HIV/AIDS Eligibility **Priority Need Category** Help Persons with Disabilities LMH Address Public Housing Needs Rental Housing **Objective Category Outcome Categories** Subrecipient Subrecipient Private **Expected Completion Date** 9/30/2013 Citation 570.201m Affordability **Decent Housing** Location Community Wide

Chapter 6: Activity Tables

Acquisition and Development (A&D) IDIS Project # **PROJECT DESCRIPTION** The Acquisition and Development (A&D) program works with lenders, for-profit, and non-profit developers to leverage City and federal funds to increase homeownership opportunities for low- to moderate-income buyers. Activities of the A&D program include: 1) the acquisition and development of land; 2) the acquisition and rehabilitation of residential structures; 3) the acquisition of new or existing housing units; and 4) the construction of new housing, all for sale to income-eligible households at or below 80 percent of MFI. **ACCOMPLISHMENT DESCRIPTION** Proposed Accomplishment Households A&D will increase the supply of affordable homeownership units for income-eligible households. A&D activities using HOME funds that provide direct financial assistance to homebuyers will use the "recapture" method combined with a shared appreciation model, this ensures that HOME funds are returned for other HOME-eligible activities. For A&D activities using HOME funds that provide funding to a developer, the "resale" method will be used. **FUNDING** Fund Source(s) CDBG, HOME, HOME (CHDO) FY 2012-13 New Funding \$424,154 **PROJECT INFORMATION Matrix Codes Project Primary Purpose:** ✓ Help the Homeless 12 Construction of Housing 570.201(m) Help Persons with HIV/AIDS **Priority Need Category** Eligibility Help Persons with Disabilities Homeownership LMH Address Public Housing Needs **Objective Category Outcome Categories** Subrecipient Public 570.500c Subrecipient **Expected Completion Date** 9/30/2013 Citation 570.201m Decent Housing Affordability Location Community Wide



Chapter 6: Activity Tables

Developer Incentive Programs IDIS Project # Non-Federal Funds PROJECT DESCRIPTION

The Developer Incentive-Based Program provides incentives for housing developers to develop affordable rental and homebuyer housing in market rate developments. The current program format includes six developer incentive programs that offer development incentives for affordable housing to households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District:

- 1) S.M.A.R.T. Housing™ S.M.A.R.T. Housing™ assists non-profit and for-profit builders to create housing that is Safe, located in Mixed-income neighborhoods, Accessible, Reasonably-priced, Transit-oriented, and meets Austin Energy's Green Building standards. The program also provides fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership.
- 2) Vertical Mixed Use Ordinance (VMU) The Austin City Council adopted changes to the "Commercial Design Standards" regarding VMU in 2007. The developments that want exemptions from certain dimensional and parking standards, must meet provide 10 percent of development as affordable housing for 40 years.
- **3) Downtown Density Bonus** The City is in the process of designing a density bonus program to encourage affordable housing downtown.
- **4) North Burnet/Gateway** This low-density neighborhood will be transformed into a high-density neighborhood with an incentive, whereby developers can receive a density bonus and must provide 10 percent affordable housing or pay a fee-in-lieu of six dollars a square foot. A few specific properties may be eligible to construct new collector streets in exchange for the density bonus, instead of meeting the affordable housing requirements.
- **5) University Neighborhood Overlay (UNO)** The Austin City Council adopted an "opt-in" zoning overlay in the West campus area to allow for greater density and development entitlements. UNO requires two tiers of affordability, 10 percent of units at 80 percent of MFI and another 10 percent at 65 percent of MFI. The developer has the option to pay a fee in lieu of providing the units at 65 percent of MFI. In addition, units at 80 percent of MFI must be on-site.
- 6) Transit Oriented Development (TODs) The City Council adopted three station area plans for MLK, Saltillo, and Lamar/Justin that include a density and height bonus. All TODs require developers to: reach the goal of 25 percent of affordable housing on-site or pay a fee-in-lieu for part of the affordable housing in exchange for density and height bonuses.

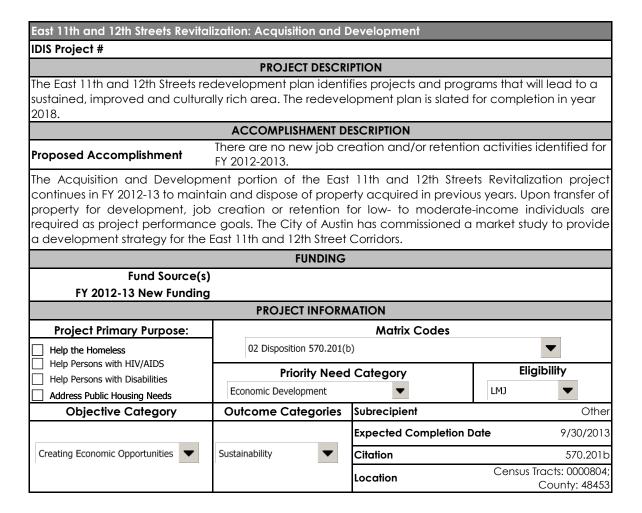
ACCOMPLISHMENT DESCRIPTION

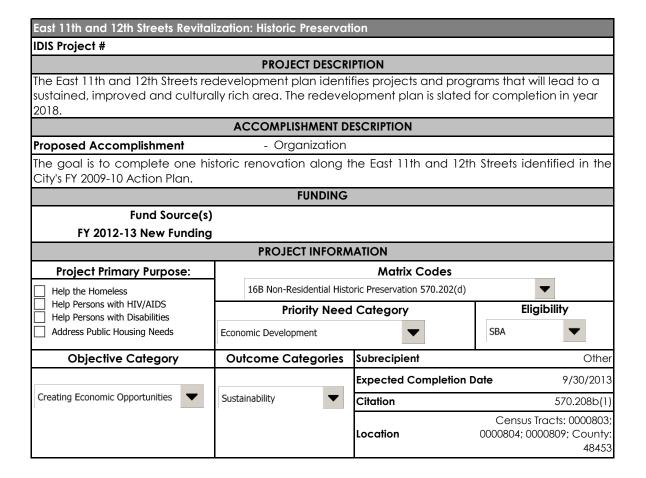
Proposed Accomplishment - Households

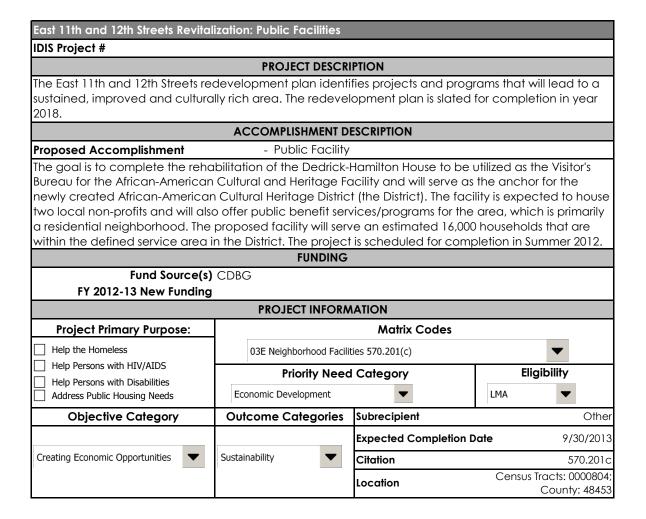
The City's S.M.A.R.T. Housing program will provide fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership that serve households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District. The additional developer incentive programs will encourage the development of affordable housing through density and height bonuses.

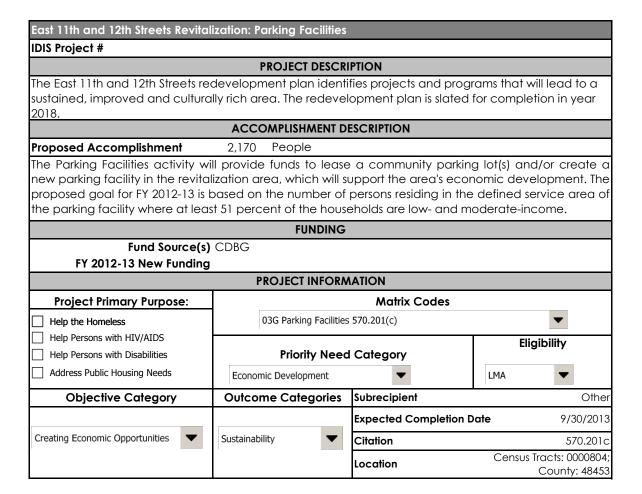
	FUI	NDING	
Fund Source(s)		
FY 2012-13 New Funding Total	l -		
	PROJECT I	NFORMATION	
Project Primary Purpose:	Matrix Codes		
Help the Homeless	Not Applicable with Non-Federal Funds		
Help Persons with HIV/AIDS Help Persons with Disabilities	Priority Need Category		Eligibility
Address Public Housing Needs	Not Applicable with Non-Federal Funds		N/A
Objective Category	Outcome Categories	Subrecipient	N/A
Decent Housing	Affordability	Expected Completion Date	9/30/2013
		Citation	N/A
		Location	Community Wide

COMMERCIAL REVITALIZATION				
Consolidated Plan 2009-14 Priority: Commercial Revitalization				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Commercial Revitalization	High	Low- and moderate-income households and small businesses	2,170	

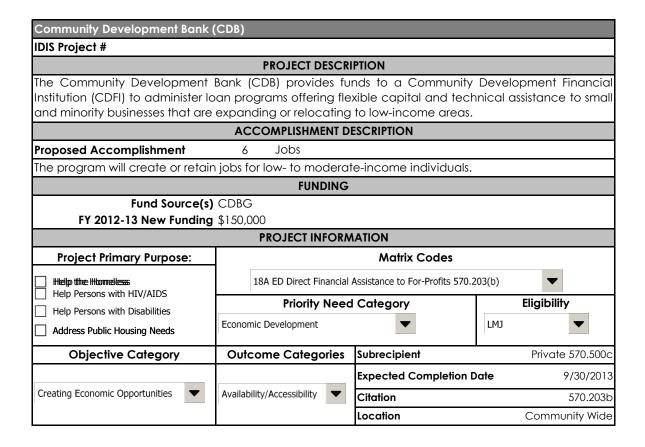


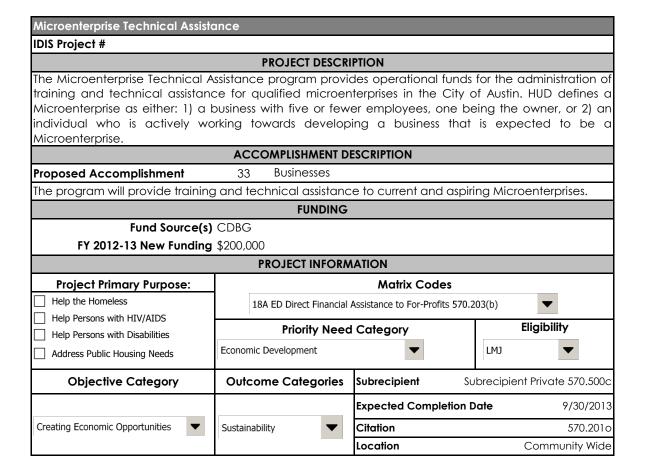






SMALL BUSINESS ASSISTANCE Consolidated Plan 2009-14 Priority: Small Business Development				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Small Business Assistance	High	Small businesses and job creation for low-income households	59	CDBG





Chapter 6: Activity Tables

Family Business Loan Program IDIS Project # **PROJECT DESCRIPTION** The Family Business Loan Program (FBLP), a public-private partnership loan program provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, an SBA Certified CDC Section 504 community lender, and the City of Austin's Economic Growth and Redevelopment Services Office (EGRSO). The FBLP's goals are to: foster business expansions in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation on a city wide basis, and increase Austin's tax base. The FBLP is targeted to Austin business owners that are ready to expand their business and create jobs. **ACCOMPLISHMENT DESCRIPTION** Proposed Accomplishment The FBLP will create and retain jobs for low- and moderate-income individuals. **FUNDING** Fund Source(s) Section 108 FY 2012-13 New Funding **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 18A ED Direct Financial Assistance to For-Profits 570.203(b) Help Persons with HIV/AIDS Eligibility Help Persons with Disabilities **Priority Need Category** Address Public Housing Needs **Economic Development** LMJ **Objective Category Outcome Categories** Subrecipient Subrecipient Private 570.500c **Expected Completion Date** 9/30/2013 Creating Economic Opportunities Sustainability Citation 570.201o Location Community Wide

FINANCIAL EMPOWERMENT				
Program	Priority for Federal Funds	Type of Households Served	FY 2012-13 Goal	Funding Sources
Financial	High	Low- and moderate-income	-	IDA
Empowerment		households		

Chapter 6: Activity Tables

Individual Development Account (IDA) Program IDIS Project # **PROJECT DESCRIPTION** NHCD will use these funds to administer a matched savings account program and related financial educational services to low-income individuals and families. IDAs are special savings accounts designed to assist low-income individuals and families move toward asset ownership through matched savings and financial education. Because the participants' deposits are matched, the account can grow substantially in proportion to the amount deposited on a regular basis. IDAs can be used to buy a first home, pay for college or other training, and start or expand a small business. Participants receive financial training and coaching on family budgeting, consumer issues, debt and credit counseling, using mainstream financial products, accessing refundable tax credits, and accessing other benefits and services. **ACCOMPLISHMENT DESCRIPTION** Proposed Accomplishment The IDA Program provides assistance to low- and moderate-income households in saving for qualified program expenses, including home purchase costs, higher education, and expenses related to a small business development. **FUNDING** Fund Source(s) FY 2012-13 New Funding **PROJECT INFORMATION Project Primary Purpose: Matrix Codes** Help the Homeless 18A ED Direct Financial Assistance to For-Profits 570.203(b) Help Persons with HIV/AIDS Eligibility **Priority Need Category** Help Persons with Disabilities LMJ Economic Development Address Public Housing Needs **Objective Category Outcome Categories** Subrecipient Other **Expected Completion Date** 9/30/2013 Creating Economic Opportunities \blacksquare 570.203b Citation Sustainability Census Tracts: 0000804 Location County: 48453

^{*}Proposed accomplishments were unavailable for the Draft FY 2012-13 Action Plan.

