

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/2/12
 Austin Police
 Special Revenue

SUBJECT: Approve an ordinance accepting \$46,049 in grant funds from the Texas Automobile Burglary and Theft Prevention Authority and amending the Fiscal Year 2011-2012 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$46,049 for the Austin Police Department project entitled Auto Burglary Theft Prevention Authority.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
Auto Burglary Theft Prevention Authority			
Grant Period: 09/2012 - 08/2013	360,098	46,049	406,147
Total	<u>360,098</u>	<u>46,049</u>	<u>406,147</u>
FTEs	2.00	0.00	2.00

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	406,147	0	0	0	0
Total Expenditures	406,147	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: This ordinance will accept \$46,049 in grant funding from the Texas Automobile Burglary and Theft Prevention Authority and will amend the FY 2011-2012 Austin Police Department Operating Budget Special Revenue Fund. The entire grant award is appropriated in the current fiscal year although the grant runs through August 31, 2013.