

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

8/2/12
 Public Works
 Special Revenue

SUBJECT: Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement between the City of Austin and the Texas Department of Transportation (TXDOT) in an amount not to exceed \$2,000,000 in Federal Funds for construction of a bicycle and pedestrian bridge over Loop 360 at MoPac; amending the Fiscal Year 2011-2012 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$2,000,000; and amending the Fiscal Year 2011-2012 Public Works Department Capital Budget (Ordinance No. 20110912-006) to transfer in and appropriate \$2,000,000 from the Public Works Department Operating Budget Special Revenue Fund for the construction of a bicycle and pedestrian bridge over Loop 360 at MoPac.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
TxDOT - Traffic Safety Bicycle Lights	0	2,000,000	2,000,000
Total	0	2,000,000	2,000,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	2,000,000	0	0	0	0
Total Expenditures	2,000,000	0	0	0	0
Net Impact	0 #	0 #	0 #	0 #	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this Advance Funding Agreement is to accept funds to construct Phase I of the Mopac Bicycle & Pedestrian Bridge; a grade separated structure over Loop 360 between Tuscan Terrace and the Twin Falls Barton Creek Greenbelt Access (all 3 phases are shown on the project map). This project will connect directly to Phase II of the MoPac Bicycle & Pedestrian Bridge project which includes the conversion of an existing shoulder on Mopac to a southbound auxiliary lane (between the Loop 360 entrance ramp and the Southwest Parkway exit ramp) and the construction of a bicycle and pedestrian bridge over Barton Creek at Mopac. This project will provide bicycle and pedestrian accommodation for users of all abilities and contribute to the creation of a multi-modal connection from southwest Austin to downtown Austin.

This project is managed by the Public Works Department.