

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/2/12  
Public Works

**SUBJECT:** Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement between the City of Austin and the Texas Department of Transportation (TXDOT) in an amount not to exceed \$2,000,000 in Federal Funds for construction of a bicycle and pedestrian bridge over Loop 360 at MoPac; amending the Fiscal Year 2011-2012 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$2,000,000; and amending the Fiscal Year 2011-2012 Public Works Department Capital Budget (Ordinance No. 20110912-006) to transfer in and appropriate \$2,000,000 from the Public Works Department Operating Budget Special Revenue Fund for the construction of a bicycle and pedestrian bridge over Loop 360 at MoPac.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:  
Fund/Department/Unit:  
Funding Source:

**Public Works**

MoPac Bicycle Bridge over Loop 360  
8950 6207 NEW  
Texas Department of Transportation

Current Appropriation:	2,000,000
Unencumbered Balance:	2,000,000
Amount of This Action:	(2,000,000.00)
Remaining Balance:	<u>0</u>

Project Name:  
Fund/Department/Unit:  
Funding Source:

MoPac Bicycle Bridge over Loop 360  
8181 6207 8222  
2010 GO Bonds P1

Current Appropriation:	500,000
Unencumbered Balance:	500,000
Amount of This Action:	(500,000.00)
Remaining Balance:	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this Advance Funding Agreement is to accept funds to construct Phase I of the Mopac Bicycle & Pedestrian Bridge; a grade separated structure over Loop 360 between Tuscan Terrace and the Twin Falls Barton Creek Greenbelt Access (all 3 phases are shown on the project map). This project will connect directly to Phase II of the Mopac Bicycle & Pedestrian Bridge project which includes the conversion of an existing shoulder on Mopac to a southbound auxiliary lane (between the Loop 360 entrance ramp and the Southwest Parkway exit ramp) and the construction of a bicycle and pedestrian bridge over Barton Creek at Mopac. This project will provide bicycle and pedestrian accommodation for users of all abilities and contribute to the creation of a multi-modal connection from southwest Austin to downtown Austin.

This project is managed by the Public Works Department.