

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	16703	Agenda Number	50.
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Meeting Date:	August 2, 2012
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Department:	Purchasing
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## Subject

Authorize award and execution of a 36-month requirements service contract with ALVIN E. HORN dba HORN'S CREW TRUCKING, or the following qualified bidder, consistent with local preference law, MELENDREZ TRUCKING, LLC (MBE), for trucking and hauling services for the Public Works Department and Austin Resource Recovery Department in an estimated amount not to exceed \$825,000, with three 12-month extension options in estimated amounts not to exceed \$275,000 per extension option, for a total estimated contract amount not to exceed \$1,650,000.

## Amount and Source of Funding

Funding in the amount of \$18,334 is available in the Fiscal Year 2011-2012 Operating Budget of the Public Works Department. Funding in the amount of \$27,500 is available in the Fiscal Year 2011-2012 Operating Budget for Austin Resource Recovery. Funding for the remaining 34 months of the original contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

A fiscal note is not required.

Purchasing Language:	Lowest bid.
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Prior Council Action:	
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For More Information:	Erin Grace, Buyer I, 972-4017
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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### Additional Backup Information

This contract is to supply trucking support for the Public Works enhanced overlay and associated milling program and for trucking/hauling services necessary to haul and dispose of construction materials to supplement the City's existing fleet of trucks. The service will be utilized on street repaving, rehabilitation and reconstruction projects to haul hot mix asphalt concrete, construction materials, and/or asphalt millings produced within the city limits of Austin, Texas and the hauling of hot mix to and from hot mix suppliers to various locations. This contract will also provide trucking services for Austin Resource Recovery for the FM 812 landfill closing.

If Council chooses to invoke the City's local preference policy and select Melendrez Trucking LLC, the motion should be stated as follows in order for the record to reflect the appropriate findings. Motion: "I move to authorize the award and execution of an agreement with Melendrez Trucking LLC for trucking and hauling services based on the fact that the local bidder offers the City the best combination of contract price and additional economic development opportunities for the City created by the contract award, including the employment of residents of the City and increased tax revenues to the City."

MBE/WBE solicited: 58/8

MBE/WBE bid: 1/0

**BID TABULATION**  
**IFB No. EAG0213**  
**Trucking and Hauling Services**  
**(2 line items)**

<b><u>Vendor</u></b>	<b><u>Total Price</u></b>
Horn's Crew Trucking Longview, TX	\$274,950
Melendrez Trucking, LLC (MBE) Austin, TX	\$275,000
JAE Construction, Inc. Austin, TX	\$321,930
AGH20 Holdings, LLC Round Rock, TX	\$562,000

The expenditures for the first 12 months of this contract are estimated to be \$275,000.

A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Two hundred ninety notices were sent, including fifty-eight MBEs and eight WBEs. Four bids were received, with one response from the MBE.
- c. The pricing offered represents no increase from the last contract award in October 2011.

**APPROVAL JUSTIFICATION**

- a. Lowest bid received.
- b. The Purchasing Office concurs with the Public Works Department and Austin Resource Recovery's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.