

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	16738	Agenda Number	62.
---------------------	---------	-------	---------------	-----

Meeting Date:	8/2/2012	Department:	Transportation
---------------	----------	-------------	----------------

Subject

Approve the negotiation and execution of an Interlocal Agreement with the Central Texas Regional Mobility Authority in the amount of \$100,000 to be used in support of the MoPac Improvement Project.

Amount and Source of Funding

Funding is the amount of \$100,000 is available from the November 2010 Proposition 1 Mobility Bond.

Fiscal Note

Fiscal note is attached.

Purchasing Language:	
Prior Council Action:	Ordinance 20110127-006, amending the Transportation Department Fiscal Year 2010-2011 Capital Budget Ordinance 20100913-003 to increase appropriations for November 2010 Proposition 1 project expenditures by \$16,975,000 for mobility improvements.
For More Information:	Robert Spillar, 974-2488; Gordon Derr, 974-7228; Gilda Powers, 974-7092.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Austin 2010 Proposition 1 Mobility bond funds allocated a total amount of \$100,000 toward the MoPac Improvement Project. An Agreement for disbursement of these funds has been drafted and submitted for approval.

The agreement states that the \$100,000 will be used to directly pay, or to reimburse the Mobility Authority for its previous expenditures for the following project development activities in connection with the MoPac Improvement Project:

- (a) \$25,000 to be applied towards the development of detailed sub-corridor operational modeling, including evaluation of the southbound 5th St / Cesar Chavez weave , and
- (b) \$75,000 to be applied towards preparation of a Context Sensitive Design (CSD) guideline development package for sound walls, new structures, and improvements at local street intersections and crossings.

These funds shall be paid by the City to the Mobility Authority no later than 30 calendar days after the date the Mobility Authority delivers to the City a copy of:

- The final MoPac Improvement Project Operational Analysis
- The final CSD Aesthetics and Landscaping Guidelines and plans