

A G E N D A



Recommendation for Council Action

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| Austin City Council | Item ID | 16743 | Agenda Number | 64. |
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| Meeting Date: | 8/2/2012 | Department: | Transportation |
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Subject

Authorize the City Manager to negotiate and execute an Interlocal Cooperation Agreement with the Capital Metropolitan Transportation Authority (Capital Metro) for execution of Capital Metro's MetroRapid bus rapid transit project, and establish the parties' responsibilities.

Amount and Source of Funding

Capital Metro shall reimburse the City an amount not to exceed \$50,000 for costs specific to the design and installation of two transit priority lanes on Lavaca and Guadalupe Streets from Cesar Chavez Street to Martin Luther King Jr., Boulevard. The estimated costs for the City's assigned CIP inspector and Project Manager are \$240,000 and \$80,000, respectively, and will also be paid by Capital Metro. The total reimbursement amount is estimated at \$370,000.

Fiscal Note

Revenue to the City for costs incurred.

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| Purchasing Language: | |
| Prior Council Action: | |
| For More Information: | Robert Spillar 974-2488; Gordon Derr 974-7228; Eric Bollich 974-7767; Gilda Powers 974-7092. |
| Boards and Commission Action: | |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

The purpose of this Agreement is to memorialize the responsibilities of the Parties regarding the execution of the MetroRapid Project throughout the Central Texas Metropolitan region and to include, but not be limited to, potential impacts of City projects upon the MetroRapid project and vice versa, and City participation in the MetroRapid Project. This Agreement will establish the following: (1) those locations where the City will allow Capital Metro to remove on-street parking to construct MetroRapid stations; (2) the design approach for the Modular Station Platforms; (3) the traffic management approach to be used by the City during their Great Streets Construction Project in the Downtown Guadalupe-Lavaca Corridors; (4) access to City utilities to include data and communications cables; and (5) design, construction and connectivity standards.

If designated by the City, Capital Metro shall reimburse the City for any and all actual costs specific to the design and installation of street striping, signalization and right-of-way signage required for the creation, operation and enforcement of two transit priority lanes from Cesar Chavez Street to Martin Luther King Jr., Boulevard, with one

priority lane located in the eastern most right lane of Lavaca Street and the other located in the western most right lane of Guadalupe Street, in an amount not to exceed \$50,000. Fees associated with the City's assigned CIP inspector and the assigned Project Manager will be paid by Capital Metro on a per-hour basis at the hourly rate and indirect costs specified by the City. The estimated costs for the CIP inspector and Project Manager are \$240,000 and \$80,000, respectively. The total reimbursement amount is estimated at \$370,000.