

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	17289	Agenda Number	65.
Meeting Date:	8/2/2012		Department:	Transportation	
Subject					
Approve an ordinance amending the Fiscal Year 2011-2012 Austin Transportation Department IH-35 Parking Program Fund Operating Budget (Ordinance No. 20110912-005) to increase expenditures by \$83,159 and decreasing the ending balance by the same amount for increased expenditures for commodities associated with maintenance, credit card fees, and enforcement.					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2011-2012 Operating Budget of the Transportation Department IH-35 Parking Program Fund.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	January 26, 2012 - The Multiple Use Agreement was approved by Council.				
For More Information:	Robert Spillar 974-2488; Gordon Derr, 974-7228; Anthony Segura 974-7015; Gilda Powers, 974-7092.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:	16706				
Additional Backup Information					

This operating budget amendment is to increase revenue to the fund due to an increase in expenditures for commodities associated with maintenance, credit card fees, and enforcement at the IH-35 parking lots, located between 6th and 8th Streets. Since the parking lots were renovated and reopened earlier this year, the use of the lots by the public has increased. This increase in vehicular and pedestrian traffic requires additional enforcement and maintenance.

The Transportation Department requests authorization to increase operating funds by \$83,159 for the IH-35 Parking Management Program Fund due to increased expenditures for commodities associated with maintenance, credit card fees and enforcement. There is no impact on the General Fund for the additional funding.

The IH-35 parking lots between 6th and 8th Streets are managed through an independent agreement with the Texas Department of Transportation. Estimated revenues for Fiscal Year 2011-2012 will surpass amended estimates. The original amended estimates were based on the previous revenue profile of the lots and did not anticipate the significant positive change in public reaction to the improved lots.