

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

8/2/12
Police and Parks and Recreation
General Fund

SUBJECT: Authorize the reimbursement of certain fees and payment of certain costs for the July 4th North Shoal Creek Neighborhood Association Independence Day Parade sponsored by the North Shoal Creek Neighborhood Association which was held Wednesday, July 4, 2012 beginning at the Crosscreek at Winding Way.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$60	Rental Fees
\$20	Sound Permit Fees
\$80	Total Fees Reimbursed

Payments Authorized:

\$240	Austin Police Department
\$240	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation and Police Department fees and payments reimbursed for this item are \$320. This item reimburses all the fees and costs for this event. As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$110 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$105 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$105 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police and Parks and Recreation Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.