

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

8/2/12
Police and Parks and Recreation
General Fund

SUBJECT: Authorize the reimbursement of certain fees for the City of Rollingwood 4th of July neighborhood gathering sponsored by the City of Rollingwood which was held Wednesday, July 4, 2012 at the Zilker Park Club House.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$450	Rental Fees
\$450	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$850. This item reimburses \$450 in fees for this event, leaving \$400 in Parks and Recreation Department fees that have not been reimbursed. As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$350 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$100 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.