

Bond Package Worksheet

Council Identified Bond Items	Staff Needs Assesment \$1.492B	Task Force Recommendation \$400M	City Manager August 06 Proposal \$385M	City Manager August 13 Proposal \$385M	Change from August 06 City Mgr Plan	Mayor Leffingwell August 06 Proposal \$385M	Change from August 06 City Mgr Plan	CM Martinez August 13 Proposal \$385M	Change from August 06 City Mgr Plan	CM Tovo / Morrison August 14 Proposal \$400M	Change from August 06 City Mgr Plan	CM Cole August 06 Proposal \$385M	Change from August 06 City Mgr Plan
Affordable Housing	\$75,000,000	\$76,800,000	\$63,500,000	\$63,500,000	\$0	\$55,000,000	(\$8,500,000)	\$63,500,000	\$0	\$80,000,000	\$16,500,000	\$63,500,000	\$0
Austin Studios	\$0	\$3,000,000	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$3,000,000	\$3,000,000	\$5,487,000	\$5,487,000
Austin to Manor Trail Phase 2	\$5,200,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Barton Springs Bathhouse	\$2,250,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
Barton Springs Pool Master Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Bicycle, Urban Trail and Grant Match	\$16,900,000	\$5,000,000	\$6,000,000	\$4,000,000	(\$2,000,000)	\$6,000,000	\$0	\$6,000,000	\$0	\$5,000,000	(\$1,000,000)	\$6,000,000	\$0
Citywide Bikeways	\$17,866,000	\$1,500,000	\$1,500,000	\$0	(\$1,500,000)	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0
Design of New Projects	\$16,500,000	\$2,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$2,000,000	(\$3,000,000)	\$5,000,000	\$0
Dougherty Arts Center	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$4,000,000	\$2,000,000	\$4,000,000	\$2,000,000
E 51st Street Vision	\$0	\$1,000,000	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$2,000,000	\$2,000,000	\$0	\$0
Emmet Shelton Bridge	\$18,630,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$3,000,000	(\$2,000,000)	\$5,000,000	\$0
Fire Station Driveway Replacements	\$2,581,000	\$2,581,000	\$2,581,000	\$2,581,000	\$0	\$2,581,000	\$0	\$2,581,000	\$0	\$2,581,000	\$0	\$0	(\$2,581,000)
Harold Court Facility	\$16,125,000	\$11,077,000	\$16,125,000	\$16,125,000	\$0	\$16,125,000	\$0	\$11,077,000	(\$5,048,000)	\$11,077,000	(\$5,048,000)	\$16,125,000	\$0
IH-35 Improvements	\$50,000,000	\$21,000,000	\$18,700,000	\$18,700,000	\$0	\$18,700,000	\$0	\$15,000,000	(\$3,700,000)	\$15,000,000	(\$3,700,000)	\$18,700,000	\$0
Metropolitan Parks	\$33,300,000	\$9,250,000	\$8,250,000	\$8,250,000	\$0	\$8,250,000	\$0	\$8,250,000	\$0	\$9,250,000	\$1,000,000	\$8,250,000	\$0
Mexic-Arte Museum	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Minor Bridges, Culverts and Structures	\$22,263,000	\$2,100,000	\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000	\$0	\$2,100,000	\$400,000	\$1,700,000	\$0
Montopolis Parking Lot Expansion	\$906,000	\$906,000	\$906,000	\$906,000	\$0	\$906,000	\$0	\$906,000	\$0	\$906,000	\$0	\$0	(\$906,000)
Montopolis Rec Center / SE Clinic	\$9,000,000	\$15,500,000	\$15,500,000	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0
Municipal Court & NE Police Substation	?	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Partnering Program	\$1,200,000	\$600,000	\$500,000	\$500,000	\$0	\$500,000	\$0	\$1,200,000	\$700,000	\$600,000	\$100,000	\$500,000	\$0
Neighborhood Plan Parks Improvements	\$22,000,000	\$8,000,000	\$7,000,000	\$7,000,000	\$0	\$7,000,000	\$0	\$7,000,000	\$0	\$8,000,000	\$1,000,000	\$7,000,000	\$0
Neighborhood Parks	\$15,000,000	\$4,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$4,000,000	\$1,000,000	\$3,000,000	\$0
North Lamar & Burnet Corridor	\$102,700,000	\$16,000,000	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$0	\$16,000,000	\$1,000,000	\$15,000,000	\$0
Northwest Police Substation	\$15,733,000	\$12,733,000	\$15,733,000	\$5,833,000	(\$9,900,000)	\$15,733,000	\$0	\$5,800,000	(\$9,933,000)	\$5,833,000	(\$9,900,000)	\$15,733,000	\$0
Open Space Acquisition	\$50,000,000	\$33,000,000	\$30,000,000	\$30,000,000	\$0	\$30,000,000	\$0	\$30,000,000	\$0	\$33,000,000	\$3,000,000	\$28,000,000	(\$2,000,000)
Palm Park	\$1,500,000	\$1,000,000	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,000,000	(\$500,000)	\$1,000,000	(\$500,000)	\$1,500,000	\$0
PARC Recreation Facilities	\$15,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$8,000,000	(\$2,000,000)	\$10,000,000	\$0	\$10,000,000	\$0
Parkland Acquisition	\$7,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0	(\$4,000,000)	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000	\$0
Parks Patrol Facility	\$4,724,000	\$4,724,000	\$4,724,000	\$4,724,000	\$0	\$4,724,000	\$0	\$4,724,000	\$0	\$3,000,000	(\$1,724,000)	\$4,724,000	\$0
People's Community Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0
South Parks Matinee Facility	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Street Reconstruction	\$162,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$0	\$40,000,000	\$0	\$40,000,000	\$0	\$30,000,000	(\$10,000,000)	\$38,000,000	(\$2,000,000)
Urban Rail Planning	\$0	\$0	\$2,000,000	\$0	(\$2,000,000)	\$2,000,000	\$0	\$2,000,000	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)
Violet Crown Trail	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000
Waterloo Park	\$1,500,000	\$1,000,000	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$0	\$1,000,000	(\$500,000)	\$1,000,000	(\$500,000)	\$1,500,000	\$0
Wheelchair Accessible Fishing Pier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0
Women's & Children's Shelter Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,481,000	\$3,481,000	\$2,000,000	\$2,000,000	\$0	\$0
	\$691,128,000	\$296,771,000	\$281,719,000	\$276,819,000	(\$4,900,000)	\$281,719,000	\$0	\$281,719,000	\$0	\$281,497,000	(\$222,000)	\$281,719,000	\$0

Late Backup