

B4
Late Backup

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CM Martinez Bond Proposal

Reductions

<i>Project</i>	<i>Taskforce \$400M Rec.</i>	<i>City Manager's \$385M Proposal</i>	<i>CM Martinez Rec.</i>	<i>Reduction</i>
APD Northwest Substation	12,733,000.00	15,733,000.00	5,800,000.00	9,933,000.00
PWD Harold Court Facility	11,077,000.00	16,125,000.00	11,077,000.00	5,048,000.00
PARD Recreation Facilities	10,000,000.00	10,000,000.00	8,000,000.00	2,000,000.00
PARD Palm Park	1,000,000.00	1,500,000.00	1,000,000.00	500,000.00
PARD Waterloo Park	1,000,000.00	1,500,000.00	1,000,000.00	500,000.00
IH-35 Improvements	21,000,000.00	18,700,000.00	15,000,000.00	3,700,000.00
Total Savings				21,681,000.00

Additions

<i>Project</i>	<i>Taskforce \$400M Rec.</i>	<i>City Manager's \$385M Proposal</i>	<i>CM Martinez Rec.</i>	<i>Addition</i>
Austin Studios Expansion	3,000,000.00	0.00	5,481,000.00	5,481,000.00
Mexic-Arte Museum	1,000,000.00	0.00	5,000,000.00	5,000,000.00
Violet Crown Trail	1,000,000.00	0.00	2,000,000.00	2,000,000.00
PARD Barton Springs Bathhouse	0.00	0.00	2,000,000.00	2,000,000.00
Neighborhood Partnering Prog.	600,000.00	500,000.00	1,200,000.00	700,000.00
E51st Street Vision Plan	1,000,000.00	0.00	3,500,000.00	3,500,000.00
Homeless Women & Children Shelter	0.00	0.00	3,000,000.00	3,000,000.00
Total Additions				21,681,000.00

Balance 0.00

- Maintains Affordable Housing and Open Space requests.
- Incorporates Work Session discussions, community needs.
- Strikes a balance that funds critical infrastructure and community-based projects.
- Creates no new tax liability.