

M/WBE Summary:

Bid documents were distributed to 8 general contractors. Bids were opened on June 14, 2012. Forsythe Brothers Infrastructure, LLC, submitted the lowest responsive bid of 5 bids received:

Forsythe Brothers Infrastructure, LLC., Austin, TX	\$973,892.85
Austin Filter Systems Inc., Austin, TX	\$1,130,798.00
Muniz Concrete & Contracting Inc., Austin, TX	\$1,187,735.00
STR Constructors Ltd., Austin, TX	\$1,384,239.14
Jay-Reese Contractors Inc., Austin, TX	\$1,489,881.00

The contractor's choice of work methodology provides for 7 areas of subcontracting opportunities which are listed below. Participation subgoals stated in the solicitation were 1.25% African American; 5.50% Hispanic; 0.34% Native/Asian, 1.71% WBE. Total participation estimated on base bid amount of \$973,892.85:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$777,372.00</u>	<u>79.82%</u>
Forsythe Brothers Infrastructure, LLC	\$777,372.00	79.82%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$170,121.00</u>	<u>17.47%</u>
<u>African American Subtotal</u>	<u>\$111,621.00</u>	<u>11.46%</u>
(MB) AusTex Tree Service Inc, Round Rock, TX (Tree trimming)	\$110,771.00	11.37%
(MB) Triad Building Maintenance, Austin, TX (Portable toilets)	\$850.00	0.09%
<u>Hispanic Subtotal</u>	<u>\$55,000.00</u>	<u>5.65%</u>
(MH) Leos Service Station, Austin, TX (Fuel)	\$18,500.00	1.90%
(FH) Mosqueia, Austin, TX (Trucking)	\$36,500.00	3.75%
<u>Native/Asian Subtotal</u>	<u>\$3,500.00</u>	<u>0.36%</u>
(MA) Benqwest, Austin, TX (Fuel)	\$3,500.00	0.36%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$18,400.00</u>	<u>1.89%</u>
(FB) Haynes Eaglin Waters, Austin, TX (Rebar)	\$18,400.00	1.89%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$8,000.00</u>	<u>0.82%</u>
Centex Material, Austin, TX (Ready Mix)	\$8,000.00	0.82%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Austin Filter Systems Inc, Austin, TX \$1,130,798.00
65.55% NON M/WBE prime participation; 8.54% African American; 5.88% Hispanic; 0.45% Native/Asian; 2.07% WBE; 17.51% Non M/WBE subcontractor participation.

THIRD BIDDER - Muniz Concrete & Contracting Inc, Austin, TX \$1,187,735.00
65.85% MBE-MH prime participation; 8.34% African American; 0.49% Native/Asian; 2.59% WBE; 22.73% Non M/WBE subcontractor participation.