

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/16/12
WPD / CM

SUBJECT:

Authorize execution of a construction contract with FORSYTHE BROTHERS INFRASTRUCTURE, LLC, for Lower Shoal Creek 5th to Lady Bird Lake Stream Restoration (Shoal Creek Peninsula Restoration) in an amount of \$973,892.85 plus a \$97,389 contingency for a total amount not to exceed \$1,071,281.85.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	Lower Shoal Creek 5th to LBL Stream
Fund/Department/Unit:	4850 6307 8024
Funding Source:	DUF Funds
Current Appropriation:	2,930,000.00
Unencumbered Balance:	2,521,934.61
Amount of This Action:	(1,071,281.85)
Remaining Balance:	<u>1,450,652.76</u>

ANALYSIS / ADDITIONAL INFORMATION:

This project repairs erosion on the shoreline of the Shoal Creek Peninsula where Shoal Creek enters Lady Bird Lake. The shoreline will be restored and stabilized using limestone boulders and native plantings. Hike and bike trails will also be improved with the project. The construction will require temporary closure of the existing trail along Lady Bird Lake between the abandoned Seaholm intake structure and the ramp west of the South First Street Bridge. Staff from the Parks and Recreation Department and the Public Works Neighborhood Connectivity Division has approved the detour plan and appropriate signage for the temporary closure.

The contract allows 210 calendar days for completion of this project. This project is located within zip code 78701 and is managed by the Public Works Department.

Forsythe Brothers Infrastructure, L.L.C., is located in Austin, TX.