

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	17273	Agenda Number	14.
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Meeting Date:	8/16/2012	Department:	Health and Human Services
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Subject

Authorize execution of an Interlocal Agreement with the TEXAS DEPARTMENT OF STATE HEALTH SERVICES to purchase human immunodeficiency virus medication for eligible clients under the City's Ryan White Part A HIV Emergency Relief Project Services grant for a seven-month term from August 1, 2012 through February 28, 2013 in an amount not to exceed \$400,000.

Amount and Source of Funding

Funding is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department (HHSD) Special Revenue Fund, Ryan White Part A HIV Emergency Relief Project Services grant. The grant period is March 1, 2012 to February 28, 2013.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Prior Council Action:

On January 26, 2012, Council approved an amendment to the prior period Interlocal Agreement with Texas Department of State Health Services.

For More Information:

Stephanie Hayden, Assistant Director of Community Services, 972-5017; Greg Bolds, Manager, HIV Resources Administration, 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.

Boards and Commission Action:

On October 4, 2011, the Austin Area Comprehensive HIV Planning Council approved fiscal year 2012 service category allocations.

MBE / WBE:

Related Items:

Additional Backup Information

This interlocal agreement with the Texas Department of State Health Services (DSHS) is for a total contract amount not to exceed \$400,000. The cost of providing HIV medications increases each year and the purchase of medications through this agreement counteracts DSHS's rising costs and the demand for HIV medications for the growing number of HIV clients. DSHS will provide eligible clients residing in the Austin Transitional Grant Area (TGA), comprised of Bastrop, Caldwell, Hays, Travis, and Williamson counties, with approved formulary medications supplied by the Texas ADAP program.

The grantor is the Health Resources and Services Administration (HRSA), an Agency of the U.S. Department of Health and Human Services (DHHS). HRSA has authorized specific HIV service categories for allocation of Part A funds. One of these HRSA-defined categories is the AIDS Drug Assistance Program (ADAP), a State-administered program authorized under Part B of the Ryan White Grant Program that provides Federal Drug Administration

(FDA)-approved medications to low-income individuals with HIV disease who have limited or no coverage from private insurance, Medicaid, or Medicare. The Ryan White HIV Planning Council has allocated funds to this service category.

HHSD Related Departmental Goal: Promotion/Prevention/Protection: Social Services – Promote and foster increased self-sufficiency and healthy behaviors and lifestyles among targeted populations.

OUTPUT MEASURE:

Under this agreement, HHSD estimates that the Texas Department of State Health Services' AIDS Drug Assistance Program will supply a total of approximately 920 prescriptions of HIV medications at an average cost of \$434 per prescription for eligible clients residing in the Austin TGA.