

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	17299	Agenda Number	27.
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Meeting Date:	8/16/2012	Department:	Public Works
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Subject

Approve the negotiation and execution of an amendment to the Decker Lake Road Extension Interlocal Cooperation Agreement between the City of Austin and Travis County to authorize payment to Travis County in the amount of \$506,869 for extra road depth on Decker Lake Road as part of the construction of Decker Lake Road from FM 973 to State Highway 130.

Amount and Source of Funding

Funding is available from the Fiscal Year 2011-2012 Capital Budget of the Public Works Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	August 23, 2007: 2000 Transportation Bond Funding approved by Council. December 6, 2007: Interlocal Agreement approved by Council.
For More Information:	Lisa Whitworth 974-5615; Susan Garnett 974-7064
Boards and Commission Action:	Recommended by the Urban Transportation Commission November 13, 2007.
MBE / WBE:	
Related Items:	

Additional Backup Information

On December 6, 2007, Council approved the Decker Lake Road Extension Interlocal Cooperation Agreement between the City of Austin and Travis County. This project constructs Decker Lake Road from FM 973 to State Highway 130. As part of the agreement, the City agreed to pay one third of the construction cost in the amount of \$1,010,000.

City of Austin staff requested an increase in the road cross section depth in order to better address poor soil conditions. This extra road depth will cost an additional \$506,869. Because the extra depth is not currently required by the City's specifications, the County and developer have chosen not to participate in its funding.

Per the Interlocal Agreement, project costs are shared as follows:	Project Cost	City Share
Engineering divided equally between the County and the developer	\$ 461,000	\$ 0
Construction divided equally between the City, County and the developer	\$3,030,000	\$1,010,000

Extra depth road cross section funded by the City	\$ 506,869	\$ 506,869
Total	\$3,997,869	\$1,516,869

This project is managed by Travis County.