

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

8/16/12
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the Annual Meeting of the Heritage Society of Austin which is to be held Wednesday, August 29, 2012 at George Washington Carver Museum and Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$280	Theater Rental Fee
\$50	Equipment Use Fee
\$330	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$330. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$110 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$110 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$110 to her fee waiver allocation budget. Additionally, the \$100 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.