

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/23/12
Austin Water Utility

SUBJECT. Authorize execution of change order #4 to the construction contract with CASH CONSTRUCTION COMPANY, INC., for the West 34th Street from Shoal Creek Bridge to West Avenue Street Reconstruction and Utility Improvements Project, an ACCELERATE AUSTIN PROJECT, in the amount of \$228,000 for a total contract amount not to exceed \$3,832,103.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	34th St West Ave To Shoal Crk
Fund/Department/Unit:	3960 2207 7464
Funding Source:	Commercial Paper
 Current Appropriation:	 1,370,608.00
Unencumbered Balance:	238,979.99
Amount of This Action:	(228,000.00)
Remaining Balance:	<u>10,979.99</u>
 Total Amount of this Action	 <u><u>228,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2006 Bond Street Reconstruction Program. The project limits are from Shoal Creek Bridge to West Avenue Street. Work includes 3,154 linear feet of water lines, 1,293 linear feet of wastewater lines, 673 linear feet of new storm drainage lines and sidewalk improvements prior to full depth street reconstruction.

The additional authorization is requested to fund the removal of an 8-inch diameter water line in the intersection of 34th Street and North Lamar Boulevard. The plans originally called for the abandonment of this line, but that is not possible due to failing valves on this line. This change order provides for the removal of this line and the associated traffic control, erosion and sedimentation controls, and pavement repairs.

This project is located within zip code 78705 and is managed by the Public Works Department. Cash Construction Company, Inc. is located in Pflugerville, TX.