

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/23/12
Austin Water Utility

SUBJECT. Authorize execution of change order #1 to the construction contract with QUEST CIVIL CONSTRUCTORS TEXAS, LLC for the Govalle Tunnel Centralized Odor Control Phase I and II project in the amount of \$282,770 plus additional contingency in the amount of \$195,171.10, for a total contract amount not to exceed \$4,631,534.20.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Govalle Tunnel Centralized Odor Control
Fund/Department/Unit:	4480 2307 8494
Funding Source:	AWU Fund Transfer
 Current Appropriation:	 5,539,000.00
Unencumbered Balance:	507,013.87
Amount of This Action:	(477,941.10)
Remaining Balance:	<u>29,072.77</u>
 Total Amount of this Action	 <u><u>477,941.10</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This project began in October 2010 to address odor complaints received from businesses and residents located near the existing Govalle Wastewater Tunnel. A centralized bio-filter odor control facility was selected to reduce the odor complaints resulting from the escape of foul air from the existing Govalle Wastewater Tunnel. In addition, the bio-filter facility will help protect the existing Govalle Tunnel, shafts and laterals from corrosion.

The newly constructed Downtown Wastewater Tunnel connects with the existing sewer system and the Govalle Wastewater Tunnel beneath the Kreig Field softball complex in southeast Austin. Due to the early completion of the Downtown Wastewater Tunnel, a temporary odor control facility is needed to prevent foul air from escaping into the downtown area until the permanent system comes on-line in the fall of 2012. This change order will provide for the site preparation, delivery, installation, rental, and removal of the temporary odor control units to be installed at the Kreig Field shaft location.

Due to the potential for significant unforeseen conditions related to the upcoming work within the existing tunnel shafts, a 5% contingency has been included to allow for the expeditious processing of any additional change orders.

This project is located within zip codes 78741, 78742 and 78702 and is managed by the Public Works Department.

Quest Civil Constructors Texas, LLC is located in Phoenix, AZ.