

## A G E N D A



## Recommendation for Council Action (CMD)

Austin City Council		Item ID:	18152	Agenda Number	10.
Meeting Date:	August 23, 2012				
Department:	Contract Management				
Subject					
Authorize execution of Amendment No. 2 to the 2010 Job Order Contracting Agreement for an additional \$1,500,000 to be distributed to Kellogg Brown & Root, LLC (KBR), Alpha Building Corporation, and Prism Development, Inc. (MBE /MH) for City of Austin facilities improvements based on work authorization and availability.					
Amount and Source of Funding					
Funding is available from approved Capital and/or Operating Budgets of Sponsoring Departments.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Best Value to the City of Austin				
Prior Council Action:	September 22, 2011 – Authorized award and execution of Amendment No. 1; August 26, 2010 - Authorized award of 2010 Job Order Contracts for City of Austin Facility Improvements; August 30, 2007 - Authorized the use of Job Order Contracting Project Delivery Method.				
For More Information:	Lynda Williams 974-3066; Rolando Fernandez 974-7749; April Shaw 974-7141.				
Boards and Commission Action:					
Related Items:					
MBE / WBE:	This contract was awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) with solicitation goals as follows: 1.70% African American, 9.70% Hispanic, 2.30% Native/Asian American, and 13.80% WBE subcontractor participation.				

### Additional Backup Information

In 2010, the City of Austin embarked on a pilot program for Job Order Contracting (JOC). Local Government Code Chapter 271, Subchapter H, Alternative Project Delivery Methods, Sec. 271.120, authorizes municipalities to award Job Order Contracts for minor construction, repair, rehabilitation, or alteration to a facility. In 2011, Council approved extending the 2010 Job Order Contract for an additional year and \$3,000,000. Currently thirty-three assignments have been issued for a variety of facility improvements to City of Austin facilities.

The 2010 JOC pilot has been met with much city-wide interest and participation and we currently have five (5) Job Order Assignment requests from City departments who have identified pressing facility improvement needs. The 2010 JOC base contract term will expire on September 26, 2012 and it only has remaining budget authorization of \$58,277 which is not adequate to support the pending project needs. The new 2013 Job Order Contract is currently in the solicitation phase and we do not anticipate the contract to be executed and Job Order Assignments issued until early 2013. It is for this reason, in order to meet these pressing needs, that the City is requesting Council's budget authorization for Amendment No. 2 to the 2010 Job Order Contract for City of Austin Facility Improvements to be distributed among the three selected Contractors based on work authorization and availability.

The following projects will be implemented with this funding:

ABIA Check Point 4

ABIA Customs Border Protection

Austin Energy HVAC Replacement in AE Facilities