

M/WBE Summary

Small Minority Business Resources Department and Contract Procurement Division have closely monitored MBE/WBE participation and compliance to ensure the subcontractors identified by the Job Order Contractors are utilized for the scopes identified. Ten of the thirty three JOAs have been with the Austin Aviation Department which required specific specialties and stringent security clearances of all contractors and vendors working on location. These requirements have not allowed for greater utilization of MBE/WBEs.

2010 JOB ORDER CONTRACTING MBE/WBE PARTICIPATION TO DATE:

Kellogg Brown and Root LLC □ Fifteen Total Job Order Assignments to Date: \$1,834,088.88

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$29,932.00	1.63%
Hispanic American	9.70%	\$32,733.00	1.78%
Native/Asian American	2.30%	\$0.00	0.00%
WBE TOTAL	13.80%	\$0.00	0.00%
Non Certified		\$1,771,423.88	96.58%

Alpha Building Corp. □ Eight Total Job Order Assignments to Date: \$1,346,627.78

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$4,447.93	0.33%
Hispanic American	9.70%	\$131,204.59	9.74%
Native/Asian American	2.30%	\$50,314.68	3.74%
WBE TOTAL	13.80%	\$81,387.61	6.04%
Non Certified		\$1,079,272.97	80.15%

Prism Development, Inc. (MBE □ MH) □ Ten Total Job Order Assignments to Date: \$1,723,785.54

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$0.00	0.00%
Hispanic American	9.70%	\$133,617.83	7.75%
Native/Asian American	2.30%	\$0.00	0.00%
WBE TOTAL	13.80%	\$0.00	0.00%
Non Certified		\$1,590,167.71	92.25%