

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

8/23/2012  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of grant funds in the amount of \$324,586 from the U.S. Department of Transportation; and amending the Fiscal Year 2011-2012 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20110912-005 to appropriate an additional \$21,497 for a total of \$324,586 in funding for the MCSAP-Traffic Safety and Education Program.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>MCSAP-Traffic Safety and Education June 1, 2012 - September 30, 2013</b>	\$303,089	\$21,497	\$324,586
<b>TOTAL</b>	<u>\$303,089</u>	<u>\$21,497</u>	<u>\$324,586</u>
<b>FTEs</b>	1.00	0.00	1.00