

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

8/23/12  
Parks and Recreation

**SUBJECT:** Authorize award and execution of a contract with **TEXTRON, INC., dba E-Z-GO**, for the purchase and delivery of electric golf and utility carts for the Golf Division of the Parks and Recreation Department in an amount not to exceed \$854,086.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Parks and Recreation</b>
Project Name:	PARD Golf Cart Acquisition
Fund/Department/Unit:	4750 8607 1011
Funding Source:	Capital Equipment - Golf
Current Appropriation:	854,086.00
Unencumbered Balance:	854,086.00
Amount of This Action:	<u>(854,086.00)</u>
Remaining Balance:	<u>0.00</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This contract is for the purchase of electric golf and utility carts for the Golf Division of the Parks and Recreation Department. Two hundred eighty (280) fleet golf carts and eight (8) utility carts will be purchased and assigned to the Jimmy Clay/Roy Kizer Golf Complex (Clay/Kizer), Lions Municipal Golf Course, Hancock Golf Course, and Morris Williams Golf Course. The golf carts are rented by patrons of the golf courses who use the carts as an alternative to walking the course. The utility carts will be utilized by the Golf Course Marshal and other golf course staff in the execution of the day-to-day operations of the golf courses.

As part of this contract, Textron, Inc. will buy the City's current fleet of 210 golf carts for a total trade-in value of \$257,250. The trade-in amount has been deducted from the purchase price of the golf and utility carts.