

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/23/12
Austin Energy

SUBJECT: Authorize award and execution of a contract with SAUBER MFG. CO. for the purchase of a cable reel trailer in an amount not to exceed \$56,000.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Distribution
Fund/Dept/Unit:	3300-1107-5289
Funding Source:	100% Current Revenues
Current Appropriation	634,397,444
Unencumbered Balance	27,737,157
Amount of This Action	(56,000)
Estimated Available	<u>27,681,157</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2011-2012 Capital Budget for Austin Energy.