

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/23/12
Austin Energy

SUBJECT: Authorize award and execution of a contract through the Texas Multiple Award Schedule (TXMAS) with ALTEC INDUSTRIES, INC. for the purchase of a track mounted backyard aerial unit in an amount not to exceed \$113,698.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Distribution
Fund/Dept/Unit:	3300-1107-5289
Funding Source:	100% Current Revenues
Current Appropriation	634,397,444
Unencumbered Balance	27,891,433
Amount of This Action	(113,698)
Estimated Available	<u>27,777,735</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy.