

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	17819	Agenda Number	44.
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Meeting Date:	August 23, 2012
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Department:	Purchasing
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Subject

Authorize award, negotiation, and execution of a 48-month requirements supply and service contract with ESRI, for the purchase of software, consulting services, software maintenance, training, cloud services, and support for the City's Geographic Information System for the Communications and Technology Management Department in an estimated amount not to exceed \$4,520,000.

Amount and Source of Funding

Funding in the amount of \$1,130,000 is available in the Fiscal Year 2012-2013 Proposed Operating Budget of the Communications and Technology Management Department. Funding for the remaining 36 months of the original contract period is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole Source.
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Prior Council Action:	
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For More Information:	Elisa Folco, Contract Administrator/974-1421
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract is for the purchase of maintenance and support for existing software and for the purchase of additional software modules and services to support and expand the City's geographic information systems (GIS). Software provided by Esri was adopted as the City's enterprise standard GIS software by the Corporate GIS Operating Board in the City's strategic priorities. The City has maintained an Esri Enterprise License Agreement since 2004.

Spatial data is a basic component of the majority of new applications and for services such as 3-1-1, 9-1-1, and planning. Most City departments create GIS data using Esri products, and many other departments and the general public make use of these GIS data products through data sharing within the City and through the Austin GO web site. As the City further develops its enterprise wide GIS system, Communications and Technology Management (CTM) must ensure all departments are using the same software release and are provided the same level of service for their Esri software. An Esri enterprise license agreement assures that all departments are able to follow the Esri standard that Corporate GIS Operating Board has adopted.

To fully realize the capability and benefits of geographic information and GIS technology, spatial data must be shared and systems need to be interoperable. GIS technology provides the framework for shared spatial data infrastructure and distributed architecture. Esri has developed its products based on open standards to ensure a high level of interoperability across platforms, databases, development languages, and applications. Esri is also committed to supporting and actively leading efforts associated with interoperability and the development of software industry standards. The Esri enterprise license agreement includes the latest release of Esri software, maintenance, 24/7 technical support, documentation, GIS cloud services, training and professional consulting services.

Esri, Redlands, CA, is the developer and sole provider of this software and its maintenance and support.