

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	17867	Agenda Number	45.
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Meeting Date:	August 23, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of a 12-month requirements service contract with AAR INC., or one of the other qualified bidders for IFB-BV No. CE A0018, to provide lead removal and abatement services at the Austin Police Department's indoor and mobile shooting range in an estimated amount not to exceed \$82,040, with five 12-month extension options in an estimated amount not to exceed \$86,142 for the first extension option, \$90,449 for the second extension option, \$94,972 for the third extension option, \$99,720 for the fourth extension option, and \$104,706 for the fifth extension option for a total estimated contract amount not to exceed \$558,029.

Amount and Source of Funding

Funding in the amount of \$6,837 is available in the Fiscal Year 2011-2012 Operating Budget of the Austin Police Department. Funding for the remaining 36 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated bid received.
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Prior Council Action:	
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For More Information:	Colleen Athey, Senior Buyer, 974-2938
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract will provide on-site lead removal and abatement disposal and/or destruction of lead for the Austin Police Department (APD).

AAR, Inc. shall provide removal and disposal of lead fragments and dust that are generated from the use of the APD Academy Training firing range and Mobile Forced Option Simulator (Shooting Trailer).

In order to determine the best-value to the City, evaluation criteria included cost, contractor qualifications, individual qualifications, recycling, prior experience specific to indoor shooting range facilities, and local presence.

This request allows for the execution of a contract with a bidder, who provides the best value to the City, that Council selects. If this bidder does not execute a contract with the City, staff will return to Council so that Council may select another best value bidder and authorize a contract with this bidder.

MBE/WBE solicited: 5/3

MBE/WBE bid: 0/0

EVALUATION MATRIX LEAD REMOVAL / ABATEMENT FOR APD SHOOTING RANGE IFB-BV CEA0018

EVALUATION FACTORS	# Possible Points	AAR, Inc. Liberty Hill, TX	Sisk-Robb, Inc. Leander, TX
Cost	50	50	25
Local Business Presence	10	0	0
Contractor Qualifications	15	15	13
Individual Qualifications	10	10	8
Recycling	10	10	7
Previous Experience with Indoor Shooting Range Facilities	5	5	2
TOTAL	100	90	55

BID TABULATION

IFB-BV No. CEA0018

Lead Removal / Abatement for APD Shooting Range
(3 line items)

<u>Vendor</u>	<u>Total Price</u>
AAR Inc. Liberty Hill, TX	\$82,040
Sisk-Robb, Inc. Leander, TX	\$164,600

A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. One hundred and fifty eight notices were sent, including five MBEs and three WBEs. Two bids were received. The MBEs and WBEs did not respond.
- c. This is the first contract of its type; therefore, there is no pricing history available.

APPROVAL JUSTIFICATION

- a. Best evaluated bid.
- b. The Purchasing Office concurs with the Austin Police Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.