

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/23/12
Transportation

SUBJECT: Approve a resolution authorizing the execution of an Agreement to Contribute Right of Way between the City of Austin and the Texas Department of Transportation for a contribution of 10% participation in SH 71 from east of Montopolis Drive to US 183 for the CCSJ: 0113-13-149 account in an amount not to

CURRENT YEAR IMPACT:

Project Name:	Corridor Preservation
Project Authorization:	2011-2012 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 2507 2040
Current Budget	1,000,000
Unencumbered Balance	805,918
This Action	<u>(5,000)</u>
Estimated Available	<u>800,918</u>

ANALYSIS / ADDITIONAL INFORMATION: As part of the improvement to SH 71 from east of Montopolis Drive to US 183, the Texas Department of Transportation (TXDOT) has requested the City's 10% participation for the acquisition of Right of Way in the amount of \$5,000.

The Corridor Preservation Program, funded in the November 2010 Bond Election, seeks to provide protective right-of-way acquisition and further partnership projects in rapidly-developing corridors within the City of Austin. This program maximizes options to provide the necessary right-of-way for all modes of transportation within priority corridors.