

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	16749	Agenda Number	57.
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Meeting Date:	8/23/2012	Department:	Transportation
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## Subject

Approve a resolution authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for a roadway safety improvement project on State Highway 71 at the Promise Land West Church driveway, 8901 West Highway 71, Austin, Texas, in an amount not to exceed \$43,120. Related to Items # 58 & 59.

## Amount and Source of Funding

Funding in the amount of \$45,276 has been provided by Promise Land West Church, Inc., to be deposited into an escrow account for this project. The construction amount is \$43,120. The City's indirect costs account for the remaining \$2,156.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Robert Spillar, 974-2488; Gary Schatz, 974-7189; Gilda Powers, 974-7092.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

Promise Land West Church, Inc., is required to construct a right turn lane for eastbound traffic to enter the church driveway. The right turn lane is to be 12 feet in width, with a 100-foot long taper beginning approximately 329 feet west of the driveway, which will provide approximately 229 feet of vehicle storage. This project is to be funded by Promise Land West Church, Inc., (the Developer) and constructed by the State.

Because the proposed improvements are in State right-of-way, TxDOT must approve and construct the project. The State cannot directly contract with private entities for construction in State right-of-way, so the City will enter into an agreement with the Developer to fund the project and an agreement with State to construct the project.

The agreement with the State is for the fixed construction amount of \$43,120. The State's direct and indirect costs will be paid by the State.

This project is a fixed cost project, so the City will require \$45,276 from the Developer which will cover the fixed

construction cost of \$43,120, plus the City's administrative and indirect costs of \$2.156.