

ATTACHMENT B

PROJECTS PROPOSED FOR FINANCING

<u>Description</u>	<u>Approximate Cost</u>	<u>Useful Life</u>
1. Harold Court Environmental Remediation	\$ 355,000	20 years
2. Rosewood and Loop 360 Environmental Remediation	\$ 1,475,000	20 years
3. Transportation Projects/IH 35 Makeover Project	\$ 10,000,000	20 years
4. Turner Roberts Multi-Purpose Pavilion Renovation	\$ 3,160,000	20 years
5. Waller Creek Tunnel Project	\$ 10,000,000	30 years
6. William Morris Golf Course Improvements	\$ 900,000	20 years

Of the \$25,890,000 that is being issued, Debt Service for \$13,330,000 will be funded by transfers from operating funds and the other \$12,560,000 will be tax supported.