

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY
PROPOSED WATER RATES
FY 2012-13**

PROPOSED RATES EFFECTIVE FEBRUARY 1, 2013

All Retail Customers:

<u>Monthly Meter Equivalent Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 7.10	\$ 7.10
3/4"	10.00	10.00
1"	11.80	14.00
1 1/4"	13.80	16.00
1 1/2"	17.80	22.00
2"	25.80	35.00
3"	55.00	57.00
4"	95.00	109.00
6"	190.00	219.00
8"	840.00	746.00
10"	890.00	896.00
12"	940.00	1,076.00

** Certain residential customers may qualify for a waiver of the retail monthly meter equivalent minimum charge.*

Monthly Revenue Stability Fee:

Meter Size:		
5/8"	\$ 4.40	\$ 0.00
3/4"	6.60	0.00
1"	9.70	0.00
1 1/4"	14.55	0.00
1 1/2"	18.20	0.00
2"	27.20	0.00
3"	66.00	0.00
4"	110.00	0.00
6"	220.00	0.00
8"	330.00	0.00
10"	440.00	0.00
12"	506.00	0.00

** Certain residential customers may qualify for a waiver of the water sustainability fee
The Monthly Revenue Stability Fee is applicable through January 31, 2013.*

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED WATER RATES (Continued) FY 2012-13

PROPOSED RATES EFFECTIVE FEBRUARY 1, 2013

Residential Class Monthly Tiered Minimum Charge:	<u>Current Charge</u>	<u>Proposed Charge</u>
0 – 2,000 Gallons	\$ 0.00	\$ 2.00
2,001 – 6,000 Gallons	0.00	4.50
6,001 – 11,000 Gallons	0.00	7.45
11,001 – 20,000 Gallons	0.00	12.55
20,001 – over Gallons	0.00	12.55

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

** Certain residential customers may qualify for a waiver of the residential monthly tiered minimum charge.

Residential Class Volume Charges:	<u>Current Rates \$ / 1,000 Gallons</u>	<u>Proposed Rates \$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 1.17	\$ 0.00
2,001 – 9,000 Gallons	3.08	0.00
9,001 – 15,000 Gallons	7.92	0.00
15,001 – 25,000 Gallons	10.95	0.00
25,001 – over Gallons	12.19	0.00

* The current volumetric charges are applicable through January 31, 2013

Residential Class Volumetric Charge:	<u>Current Rates \$ / 1,000 Gallons</u>	<u>Proposed Rates \$ / 1,000 Gallons</u>
0 – 2,000 Gallons	\$ 0.00	\$ 1.25
2,001 – 6,000 Gallons	0.00	2.80
6,001 – 11,000 Gallons	0.00	5.60
11,001 – 20,000 Gallons	0.00	9.40
20,001 – over Gallons	0.00	12.25

* The proposed volumetric charges will become effective February 1, 2013

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED WATER RATES (Continued) FY 2012-13

PROPOSED RATES EFFECTIVE FEBRUARY 1, 2013

<u>Multifamily Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 0.00	\$ 8.95
3/4"	0.00	13.43
1"	0.00	22.38
1 1/4"	0.00	32.33
1 1/2"	0.00	44.75
2"	0.00	71.60
3"	0.00	143.20
4"	0.00	223.75
6"	0.00	447.50
8"	0.00	716.00
10"	0.00	1,029.25
12"	0.00	1,521.50

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Multifamily Class Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$3.93 / \$4.32	\$3.99 / \$4.40

<u>Commercial Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 0.00	\$ 7.25
3/4"	0.00	10.88
1"	0.00	18.13
1 1/4"	0.00	26.23
1 1/2"	0.00	36.25
2"	0.00	58.00
3"	0.00	116.00
4"	0.00	181.25
6"	0.00	362.50
8"	0.00	580.00
10"	0.00	833.75
12"	0.00	1,232.50

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Commercial Class Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$4.69/ \$5.15	\$4.73 / \$5.22

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED WATER RATES (Continued) FY 2012-13

PROPOSED RATES EFFECTIVE FEBRUARY 1, 2013

<u>Large Volume Fixed Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Freescall	\$ 0.00	\$ 39,500.00
Hospira	0.00	5,100.00
Samsung	0.00	104,000.00
Sematech	0.00	4,400.00
Spancion	0.00	24,800.00
University of Texas	0.00	20,800.00

* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Large Volume Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Freescall: Off Peak/Peak	\$4.41 / \$4.86	\$3.88 / \$4.28
Hospira: Off Peak/Peak	4.69 / 5.15	4.69 / 5.17
Samsung: Off Peak/Peak	4.56 / 5.02	3.83 / 4.23
Sematech: Off Peak/Peak	4.45 / 4.90	4.03 / 4.44
Spancion: Off Peak/Peak	4.54 / 5.00	3.93 / 4.34
University of Texas: Off Peak/Peak	4.69 / 5.15	4.73 / 5.22

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED WATER RATES FY 2012-13

PROPOSED RATES EFFECTIVE FEBRUARY 1, 2013

All Wholesale Customers:

<u>Monthly Meter Equivalent Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	10.00	11.00
1 1/4"	14.00	14.00
1 1/2"	15.00	15.00
2"	20.00	20.00
3"	40.00	34.00
4"	60.00	50.00
6"	120.00	94.00
8"	150.00	146.00
10"	200.00	207.00
12"	250.00	304.00

<u>Wholesale Fixed Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Creedmoor-Maha WSC	\$ 0.00	\$4,300.00
High Valley WSC	0.00	315.00
Lost Creek MUD	0.00	17,400.00
Manor, City of	0.00	0.00
Manville WSC	0.00	1,970.00
Marsha WSC	0.00	505.00
Morningside Subdivision	0.00	20.00
Night Hawk WSC	0.00	502.00
North Austin MUD #1	0.00	19,500.00
Northtown MUD	0.00	14,600.00
Rivercrest WSC	0.00	6,100.00
Rollingwood, City of	0.00	7,800.00
Shady Hollow MUD	0.00	13,600.00
Sunset Valley, City of	0.00	4,300.00
Travis Co. WCID #10	0.00	48,000.00
Village of San Leanna	0.00	245.00
Wells Branch MUD	0.00	25,700.00
Windermere Utility	0.00	540.00

* This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge

CITY OF AUSTIN, TEXAS AUSTIN WATER UTILITY

PROPOSED WATER RATES (Continued) FY 2012-13

PROPOSED RATES EFFECTIVE FEBRUARY 1, 2013

<u>Wholesale Volumetric Rates:</u>	<u>Current Rates</u> <u>\$ / 1,000 Gallons</u>	<u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u>
Creedmoor-Maha WSC	\$ 3.42	\$ 3.21
High Valley WSC	3.56	3.32
Lost Creek MUD	4.01	3.82
Manor, City of	2.99	4.01
Manville WSC	4.74	4.28
Marsha WSC	3.59	3.27
Morningside Subdivision	3.99	3.95
Night Hawk WSC	3.52	3.23
North Austin MUD #1	3.71	3.48
Northtown MUD	3.57	3.31
Rivercrest WSC	4.25	4.11
Rollingwood, City of	4.13	3.84
Shady Hollow MUD	4.14	3.77
Sunset Valley, City of	3.57	3.47
Travis Co. WCID #10	3.97	3.43
Village of San Leanna	3.91	3.85
Wells Branch MUD	3.46	3.33
Windermere Utility	8.24	7.14

All Retail & Wholesale Customers:

Revenue Stability Reserve Fund Surcharge

Current Rates

Proposed Rates

\$0.00 / 1,000 gal

\$0.12 / 1,000 gal

**This fee is charged to all water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.*

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY
PROPOSED WASTEWATER RATES
FY 2012-13**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2012

	<u>Current Rates</u>	<u>Proposed FY 2012-13 Rates</u>
--	-----------------------------	---

<u>Monthly Customer Charge:</u>	\$ 9.25	\$ 10.00
--	---------	----------

** Certain residential customers may qualify for a waiver of the monthly customer charge.*

	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<u>Retail Volumetric Rates:</u>		
Single Family:		
0 – 2,000 Gallons	\$ 3.79	\$ 4.31
2,001 – over Gallons	8.38	8.92
Multifamily	7.71	8.21
Commercial	7.81	8.23
Large Volume:		
Freescale	7.19	7.67
Hospira	7.59	8.01
Samsung	6.80	6.93
Sematech	6.85	7.19
Spansion	6.73	7.06
University of Texas	7.65	8.21

Wholesale Volumetric Rates:

Manor, City of	\$ 5.13	\$ 5.48
North Austin MUD #1	5.19	5.52
Northtown MUD	5.11	5.41
Rollingwood	5.18	5.45
Shady Hollow MUD	5.18	5.44
Sunset Valley	5.17	5.44
Travis Co. WCID #17 Comanche	3.86	3.89
Travis Co. WCID #17 Steiner Ranch	3.74	3.88
Wells Branch MUD	5.19	5.41
Westlake Hills, City of	4.90	5.37

**CITY OF AUSTIN, TEXAS
AUSTIN WATER UTILITY**

**PROPOSED RECLAIMED WATER RATES
FY 2012-13**

PROPOSED RATES EFFECTIVE NOVEMBER 1, 2012

Reclaimed Monthly Customer Charge:	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 8.00	\$ 8.00
3/4"	9.00	9.00
1"	10.00	11.00
1 1/4"	14.00	14.00
1 1/2"	15.00	15.00
2"	20.00	20.00
3"	40.00	34.00
4"	60.00	50.00
6"	120.00	94.00
8"	150.00	146.00
10"	200.00	207.00
12"	250.00	304.00

<u>Reclaimed Systemwide Volume Charge</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 1.30	\$ 1.50

<u>Jimmy Clay & Roy Kizer Golf Courses</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
All volumes (Unit Cost Per 1,000 Gallons)	\$ 0.40	\$ 0.41