

Late Backup

REVISED M/WBE SUMMARY (Late Back-up)**M/WBE Summary**

Small Minority Business Resources Department and Contract Procurement Division have closely monitored MBE/WBE participation and compliance to ensure the subcontractors identified by the Job Order Contractors are utilized for the scopes identified. Ten of the thirty three JOAs have been for the Austin Aviation Department. Security clearance is required for most work performed at the Airport that occurs within the terminal. The subs listed on the compliance plans for the JOC Contractors did not have the necessary technical expertise for many of the Aviation assignments and when necessary the MBE/WBE Ordinance process for adding subs was followed. These requirements have not allowed for greater utilization of MBE/WBEs.

2010 JOB ORDER CONTRACTING MBE/WBE PARTICIPATION TO DATE:

Kellogg Brown and Root LLC – Fifteen Total Job Order Assignments to Date: \$1,834,088.88

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$29,932.00	1.63%
Hispanic American	9.70%	-	0.00%
Native/Asian American	2.30%	-	0.00%
WBE TOTAL	13.80%	-	0.00%
Non Certified		\$33,402.00	1.82%

Alpha Building Corp. – Eight Total Job Order Assignments to Date: \$1,346,627.78

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	\$28,846.24	2.14%
Hispanic American	9.70%	\$115,725.39	8.59%
Native/Asian American	2.30%	\$3,000.00	0.22%
WBE TOTAL	13.80%	\$52,580.61	3.90%
Non Certified		\$298,720.90	22.18%

Prism Development, Inc. (MBE – MH) – Ten Total Job Order Assignments to Date: \$1,723,785.54

MBE TOTAL	Goal	Actual Participation	
African American	1.70%	-	0.00%
Hispanic American	9.70%	\$998,273.11	57.91%
Native/Asian American	2.30%	-	0.00%
WBE TOTAL	13.80%	\$12,260.70	0.71%
Non Certified		\$118,986.26	6.90%